

Compiled Book Item Attachments

CTC Meeting: 8/15/2018

The following items are included in this vote list

| | | No of Projects | Resolution Number |
|-----------|---|---------------------------|------------------------------|
| 2.5b.(1) | <i>SHOPP Projects</i> | 79 | <i>FP-18-01</i> |
| 2.5b.(2a) | <i>Support Allocations for SHOPP Projects</i> | 62 | <i>FP-18-02</i> |
| 2.5b.(2b) | <i>Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes</i> | 30 | <i>FP-18-02</i> |
| 2.5b.(4) | <i>SHOPP Projects (Advancements)</i> | 1 | <i>FP-18-18</i> |
| 2.5b.(5) | <i>SHOPP Projects</i> | 1 | <i>FP-18-19</i> |
| 2.5c.(2) | <i>Locally-Administered STIP Projects On the State Highway System</i> | 1 | <i>FP-18-04</i> |
| 2.5c.(3a) | <i>Locally-Administered STIP Projects Off the State Highway System</i> | 4 | <i>FP-18-05</i> |
| 2.5c.(3b) | <i>Local STIP Planning, Programming and Monitoring Projects</i> | 21 | <i>FP-18-05</i> |
| 2.5c.(4) | <i>Locally-Administered STIP Projects On the State Highway System (Advancements FY 18-20)</i> | 1 | <i>FP-18-06</i> |
| 2.5c.(5) | <i>Eureka Non-Freeway Alternative Program Projects</i> | 1 | <i>FP-18-07</i> |
| 2.5c.(6) | <i>Seismic Retrofit Allocation (Proposition 192)</i> | 1 | <i>FP-18-17</i> |
| 2.5d.(1) | <i>Allocations for Projects with Cost Increase Greater than 20 Percent</i> | 1 | <i>FP-18-12</i> |
| 2.5d.(2) | <i>Allocations for Projects with Cost Increase Greater than 20 Percent</i> | 1 | <i>FP-18-13</i> |
| 2.5d.(3) | <i>Allocations for Projects with Cost Increase Greater than 20 Percent</i> | 1 | <i>FP-18-14</i> |
| 2.5d.(5) | <i>Allocations for Projects with Cost Increase Greater than 20 Percent</i> | 1 | <i>FP-18-16</i> |
| 2.5e.(10) | <i>Supplemental Funds for Previously Voted Projects</i> | 1 | <i>FA-18-10</i> |
| 2.5e.(2) | <i>Supplemental Funds for Previously Voted Projects</i> | 1 | <i>FA-18-02</i> |
| 2.5e.(3) | <i>Supplemental Funds for Previously Voted Projects</i> | 1 | <i>FA-18-03</i> |
| 2.5e.(4) | <i>Supplemental Funds for Previously Voted Projects</i> | 1 | <i>FA-18-04</i> |
| 2.5e.(5) | <i>Supplemental Funds for Previously Voted Projects</i> | 1 | <i>FA-18-05</i> |
| 2.5e.(6) | <i>Supplemental Funds for Previously Voted Projects</i> | 1 | <i>FA-18-06</i> |
| 2.5e.(7) | <i>Supplemental Funds for Previously Voted Projects</i> | 1 | <i>FA-18-07</i> |
| 2.5e.(8) | <i>Supplemental Funds for Previously Voted Projects</i> | 1 | <i>FA-18-08</i> |
| 2.5e.(9) | <i>Supplemental Funds for Previously Voted Projects</i> | 1 | <i>FA-18-09</i> |
| 2.5s.(2) | <i>Locally-Administered Senate Bill 1 - LPP Projects On the State Highway System</i> | 1 | <i>LPP-A-1819-01</i> |
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|-----------|--|----|------------------------------------|
| 2.5s.(3a) | Locally-Administered Senate Bill 1 - LPP Projects Off the State Highway System (Formula) | 1 | LPP-A-1819-02 |
| 2.5s.(3b) | Locally-Administered Senate Bill 1 - LPP Projects Off the State Highway System (Competitive) | 2 | LPP-A-1819-02 |
| 2.5s.(4) | Locally-Administered Senate Bill 1 - TCEP Projects on the State Highway System | 1 | TCEP-A-1819-01 |
| 2.5s.(5) | State-Administered Senate Bill 1 - TCEP Projects on the State Highway System | 3 | TCEP-A-1819-02 |
| 2.5s.(6) | Multi-Funded LPP/STIP Projects | 1 | LPP-A-1819-04 Resolution FP-18 |
| 2.5s.(7) | Multi-Funded SCCP/STIP Project (Advancement FY 19-20) | 1 | SCCP-A-1819-01 Resolution FP-18 |
| 2.5s.(8) | Multi-Funded SCCP/STIP Project (Advancement FY 19-20) | 1 | SCCP-A-1819-02 Resolution FP-18 |
| 2.5s.(9) | Multi-Funded TCEP/STIP Project | 1 | TCEP-A-1819-04 Resolution FP-18 |
| 2.5w.(1a) | Active Transportation Program Projects | 2 | FATP-1819-01 |
| 2.5w.(1b) | Active Transportation Program Projects (SB 1 Augmentation) | 10 | FATP-1819-01 |
| 2.6a.(2) | Financial Allocations for Locally-Administered STIP Rail Projects | 2 | MFP-18-02 |
| 2.6g. | Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation) | 11 | TIRCP-1819-01 |
| | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|---|--|
| 2.5b.(1) SHOPP Projects | | Resolution FP-18-01 | | |
| 1 \$3,608,000 Del Norte 01-DN-199 33.4 | Near Idlewild, at Collier Tunnel Safety Roadside Rest Area. <u>Outcome/Output:</u> Install required public water system in compliance with Federal and State statutes and regulatory requirements. Additional improvements include upgrading electrical system and installing new Supervisory Control and Data Acquisition (SCADA) system for remote monitoring capabilities. <u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 01-1094 SHOPP/17-18 CON ENG \$932,000 CONST \$2,409,000 0112000287 4 0C470 | 001-0042 SHA 001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235 | \$107,000 <u>\$825,000</u> \$932,000 \$307,000 <u>\$2,369,000</u> \$2,676,000 |
| | (CEQA - CE, 9/27/2017; Re-validation 6/21/2018) (NEPA - CE, 9/27/2017; Re-validation 6/21/2018) | | | |
| 2 \$5,745,000 Humboldt 01-Hum-101 R102.9/R105.2 | Near Trinidad, at northbound and southbound Trinidad Safety Roadside Rest Areas. <u>Outcome/Output:</u> Install public water system and sewer system in compliance with Federal and State statutes and regulatory requirements. <u>Performance Measure:</u> Planned: 2, Actual: 2 Location(s) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 01-2365 SHOPP/17-18 CON ENG \$1,035,000 CONST \$4,544,000 0112000284 4 0C440 | 001-0042 SHA 001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235 | \$119,000 <u>\$916,000</u> \$1,035,000 \$540,000 <u>\$4,170,000</u> \$4,710,000 |
| | (CEQA - CE, 9/28/2017; Re-validation 6/21/2018) (NEPA - CE, 9/28/2017; Re-validation 6/21/2018) | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|------------------------|
|---|---|---|---|------------------------|

2.5b.(1) SHOPP Projects **Resolution FP-18-01**

| | | | | |
|--|---|--|---|--|
| 3 \$8,452,000 Modoc 02-Mod-299 Off Sys | Near Adin, at Butte Creek Bridge No. 03-001 (PM 0.51) and at Ash Creek Bridge No. 03-002 (PM 1.02). <u>Outcome/Output:</u> Replace aging bridges on existing alignment. | 02-3484 SHOPP/17-18 CON ENG \$1,860,000 CONST \$5,600,000 0212000072 4 4F210 | 505-3290 RMRA 001-0890 FTF 20.10.201.110 2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.110 | \$975,000 \$975,000 \$1,950,000 \$3,251,000 \$3,251,000 \$6,502,000 |
| | <u>Engineering</u> | | | |
| | <u>Budget</u> | | | |
| | <u>Expended</u> | | | |
| | PA&ED | \$1,820,000 | \$1,504,300 | |
| | PS&E | \$1,150,000 | \$817,102 | |
| | R/W Sup | \$526,000 | \$53,970 | |

(CEQA - MND, 2/28/2017; Re-validation 6/14/2017)
(NEPA - CE, 3/1/2017; Re-validation 6/14/2017)

(Future consideration of funding approved under Resolution E-17-20; May 2017.)

Time Extension FY 17-18 CONST & CON ENG expires on October 31, 2018.

| | | | | | |
|--|-------------|-------------|-------------|-------------|-----------------|
| Performance Measure: Bridges (2 location(s)) | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> |
| Existing Condition | Square Feet | 0.0 | 0.0 | 7,955.0 | 7,955.0 |
| Post Condition | Square Feet | 7,955.0 | 0.0 | 0.0 | 7,955.0 |

| | | | | |
|--|---|---|---|---|
| 4 \$18,459,000 Siskiyou 02-Sis-263 56.8/57.2 | About 8 miles north of Yreka, from 0.3 mile north of Shasta River Bridge to Route 96 (PM 56.8/57.194); also on Route 96, from 0.5 mile west to 0.2 mile east of Route 263 (PM 103.1/103.6). <u>Outcome/Output:</u> Replace the aging Klamath Bridge No. 02-0015 with a new structure on a new alignment to improve intersection geometrics. | 02-3424 SHOPP/17-18 CON ENG \$2,620,000 CONST \$15,300,000 0200000586 4 2E480 | 505-3290 RMRA 001-0890 FTF 20.10.201.110 2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.110 | \$1,550,000 \$1,550,000 \$3,100,000 \$7,680,000 \$7,679,000 \$15,359,000 |
| | <u>Engineering</u> | | | |
| | <u>Budget</u> | | | |
| | <u>Expended</u> | | | |
| | PA&ED | \$2,700,000 | \$2,446,596 | |
| | PS&E | \$1,600,000 | \$914,751 | |
| | R/W Sup | \$280,000 | \$156,387 | |

(CEQA - EIR, 11/21/2016; Re-validation 12/15/2017)
(NEPA - CE, 11/21/2016; Re-validation 12/15/2017)

(Future consideration of funding approved under Resolution E-17-06; January 2017.)

| | | | | | |
|--|-------------|-------------|-------------|-------------|-----------------|
| Performance Measure: Bridges (1 location(s)) | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> |
| Existing Condition | Square Feet | 0.0 | 12,874.0 | 0.0 | 12,874.0 |
| Post Condition | Square Feet | 12,874.0 | 0.0 | 0.0 | 12,874.0 |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|------------------------|
|---|---|---|---|------------------------|

2.5b.(1) SHOPP Projects **Resolution FP-18-01**

| | | | | |
|---|---|----------------------|---------------|--------------|
| 5 \$37,872,000 Placer 03-Pla-49 3.1/7.5 | In and near Auburn, from 0.1 mile south of Routes 49/80 Separation to 0.1 mile north of Dry Creek Road. <u>Outcome/Output:</u> Rehabilitate roadway pavement and existing drainage systems, widen shoulders, upgrade guardrail, signals, and pedestrian facilities, and construct retaining walls. An additional contribution to the project is included for work to install a new signal and an Emergency Vehicle Preemption (EVP) system. This project will improve safety, ride quality, and traffic operations. | 03-4781 | 505-3290 RMRA | \$493,000 |
| | | SHOPP/17-18 | 001-0890 FTF | \$3,807,000 |
| | | CON ENG | 20.10.201.120 | \$4,300,000 |
| | | \$4,300,000 CONST | 2017-18 | |
| | | \$29,000,000 | 802-3290 RMRA | \$3,851,000 |
| | | 0300020616 | 2018-19 | |
| | | 4 | 302-0890 FTF | \$29,721,000 |
| | | 2F340 | 20.20.201.120 | \$33,572,000 |

Preliminary

| Engineering | Budget | Expended |
|-------------|-------------|-------------|
| PA&ED | \$2,400,000 | \$2,393,821 |
| PS&E | \$2,400,000 | \$2,315,694 |
| R/W Sup | \$1,575,000 | \$1,388,278 |

(CEQA - CE, 6/13/2016; Re-validation 6/19/2018)
(NEPA - CE, 6/13/2016; Re-validation 6/19/2018)

(Additional contribution: \$250,000 CONST in Regional Surface Transportation Program (RSTP) funds from Placer County Transportation Planning Agency (PCTPA).)

Time Extension FY 17-18 CONST & CON ENG expires on August 31, 2019.

| Performance Measure: Pavement | | | | | |
|-------------------------------|------------|------|------|------|----------|
| | Unit | Good | Fair | Poor | Quantity |
| Existing Condition | Lane Miles | 0.2 | 18.5 | 0.0 | 18.7 |
| Post Condition | Lane Miles | 18.7 | 0.0 | 0.0 | 18.7 |

| | | | | |
|--|---|----------------------|---------------|--------------|
| 6 \$13,623,000 Yuba 03-Yub-20 8.0/10.2 | Near Marysville, from 0.1 mile east of Loma Rica Road to 0.2 mile west of Spring Valley Road. <u>Outcome/Output:</u> Rehabilitate deteriorating pavement, realign new traveled way, and widen shoulders to meet current standards. The project is necessary to improve safety and ride quality. | 03-9587 | 505-3290 RMRA | \$206,000 |
| | | SHOPP/18-19 | 001-0890 FTF | \$1,594,000 |
| | | CON ENG | 20.10.201.120 | \$1,800,000 |
| | | \$1,600,000 CONST | 2017-18 | |
| | | \$10,700,000 | 802-3290 RMRA | \$1,356,000 |
| | | 0300020594 | 2018-19 | |
| | | 4 | 302-0890 FTF | \$10,467,000 |
| | | 2F320 | 20.20.201.120 | \$11,823,000 |

(CEQA - ND, 5/12/2016; Re-validation 6/1/2018)
(NEPA - CE, 5/23/2016; Re-validation 6/1/2018)

(Future consideration of funding approved under Resolution E-16-54; August 2016.)

| Performance Measure: Pavement | | | | | |
|-------------------------------|------------|------|------|------|----------|
| | Unit | Good | Fair | Poor | Quantity |
| Existing Condition | Lane Miles | 0.0 | 4.4 | 0.0 | 4.4 |
| Post Condition | Lane Miles | 4.4 | 0.0 | 0.0 | 4.4 |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|------------------------|
|---|---|---|---|------------------------|

2.5b.(1) SHOPP Projects **Resolution FP-18-01**

| | | | | |
|--|---|---|---|--|
| 7 \$6,181,000 Alameda 04-Ala-238 R14.6 | Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. <u>Outcome/Output:</u> Conduct bridge preventative maintenance by injecting epoxy into cracks of the concrete structure, replacing joint seal assemblies, and reconstructing hinges. | 04-0448E SHOPP/17-18 CON ENG \$2,091,000 CONST \$7,164,000 0413000097 4 4H080 | 505-3290 RMRA 001-0890 FTF 20.10.201.119 2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.119 | \$1,046,000 \$1,045,000 \$2,091,000 \$2,045,000 \$2,045,000 \$4,090,000 |
| | <u>Preliminary Engineering</u> | <u>Budget</u> | <u>Expended</u> | |
| | PA&ED | \$864,000 | \$577,838 | |
| | PS&E | \$995,000 | \$658,362 | |
| | R/W Sup | \$72,000 | \$1,612 | |

(CEQA - CE, 9/14/2016; Re-validation 6/22/2018)
(NEPA - CE, 9/14/2016; Re-validation 6/22/2018)

| | | | | | |
|--|-------------|-------------|-------------|-------------|-----------------|
| Performance Measure: Bridges (3 location(s)) | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> |
| Existing Condition | Square Feet | 17,760.0 | 162,384.0 | 0.0 | 180,144.0 |
| Post Condition | Square Feet | 180,144.0 | 0.0 | 0.0 | 180,144.0 |

| | | | | |
|---|---|--|--|--|
| 8 \$42,803,000 Alameda 04-Ala-580 R30.8/R41.5 | In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue. <u>Outcome/Output:</u> Rehabilitate roadway by grinding existing concrete pavement and replacing failed slabs, resurfacing asphalt pavement shoulders and ramps, upgrade guardrails, concrete barrier, crash cushions, signs, curb ramps and sidewalks. | 04-0135A SHOPP/17-18 CON ENG \$5,400,000 CONST \$36,000,000 0412000131 4 27010 | 505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.121 | \$619,000 \$4,781,000 \$5,400,000 \$4,290,000 \$33,113,000 \$37,403,000 |
| | <u>Preliminary Engineering</u> | <u>Budget</u> | <u>Expended</u> | |
| | PA&ED | \$1,400,000 | \$1,400,000 | |
| | PS&E | \$2,655,000 | \$2,315,768 | |
| | R/W Sup | \$120,000 | \$39,236 | |

(CEQA - CE, 4/25/2016; Re-validation 4/2/2018)
(NEPA - CE, 4/25/2016; Re-validation 4/2/2018)

| | | | | | |
|-------------------------------|-------------|-------------|-------------|-------------|-----------------|
| Performance Measure: Pavement | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> |
| Existing Condition | Lane Miles | 0.0 | 79.2 | 0.2 | 79.4 |
| Post Condition | Lane Miles | 55.8 | 23.6 | 0.0 | 79.4 |

2.5 Highway Financial Matters

| Project No. | Allocation Amount | County | Dist-Co-Rte | Postmile | Location | Project Description | Project Support Expenditures | PPNO Program/Year Phase | Prgm'd Amount | Project ID | Adv Phase | EA | Budget Year | Item # Fund Type | Program Code | Amount by Fund Type |
|-------------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|
|-------------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|

2.5b.(1) SHOPP Projects **Resolution FP-18-01**

| 9 | \$23,500,000 | Alameda | 04-Ala-680 | M0.0/R21.9 | In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. <u>Outcome/Output:</u> Install ramp meters, ramp High Occupancy Vehicle (HOV) bypass lanes, closed circuit television cameras, changeable message signs, and traffic monitoring stations. | | | 04-1463D SHOPP/18-19 CON ENG \$4,500,000 CONST \$19,000,000 0414000305 | | | | | 505-3290 RMRA 001-0890 FTF 20.10.201.315 | | | \$379,000 \$4,121,000 \$4,500,000 \$1,602,000 | | | | | | | | | | | | |
|--|--------------|-------------|------------|------------|--|--|--|--|--|--|--|--|--|--|--|--|-------------|--------|----------|-------|-----|-----|------|-------------|-------------|---------|-----------|----------|
| Preliminary <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$5,600,000</td> <td>\$2,086,851</td> </tr> <tr> <td>R/W Sup</td> <td>\$100,000</td> <td>\$73,958</td> </tr> </tbody> </table> | | | | | | | | | | | | | | | | | Engineering | Budget | Expended | PA&ED | \$0 | \$0 | PS&E | \$5,600,000 | \$2,086,851 | R/W Sup | \$100,000 | \$73,958 |
| Engineering | Budget | Expended | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PA&ED | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS&E | \$5,600,000 | \$2,086,851 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W Sup | \$100,000 | \$73,958 | | | | | | | | | | | | | | | | | | | | | | | | | | |

(CEQA - MND, 9/2/2016; Re-validation 6/14/2018)
(NEPA - CE, 9/2/2016; Re-validation 6/14/2018)

(Future consideration of funding approved under Resolution E-17-03; January 2017.)

(Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-01B; August 2018.)

| Performance Measure: TMS Elements | | | | |
|-----------------------------------|------------------|-----------------------|---------------------------|----------|
| | Unit | Good (Operational) | Poor (Not Operational) | Quantity |
| Existing Condition | Field element(s) | 0.0% | 0.0% | 0.0 |
| Post Condition | Field element(s) | 100.0% | 0.0% | 44.0 |

| 10 | \$8,125,000 | Alameda | 04-Ala-880 | 10.7 | In Fremont, at Crandall Creek Bridge No. 33-0273. <u>Outcome/Output:</u> Seismically retrofit the bridge by strengthening the bridge supports and foundation, rehabilitating the bridge deck, replacing the approach slabs, and placing Rock Slope Protection (RSP) within the channel bank. | | | 04-0086Q SHOPP/17-18 CON ENG \$1,700,000 CONST \$5,400,000 0413000058 | | | | | 505-3290 RMRA 001-0890 FTF 20.10.201.113 | | | \$850,000 \$850,000 \$1,700,000 \$3,213,000 | | | | | | | | | | | | |
|---|-------------|-------------|------------|------|--|--|--|---|--|--|--|--|--|--|--|--|-------------|--------|----------|-------|-------------|-------------|------|-------------|-------------|---------|----------|----------|
| Preliminary <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,130,600</td> <td>\$1,041,483</td> </tr> <tr> <td>PS&E</td> <td>\$1,874,000</td> <td>\$1,783,461</td> </tr> <tr> <td>R/W Sup</td> <td>\$90,000</td> <td>\$81,631</td> </tr> </tbody> </table> | | | | | | | | | | | | | | | | | Engineering | Budget | Expended | PA&ED | \$1,130,600 | \$1,041,483 | PS&E | \$1,874,000 | \$1,783,461 | R/W Sup | \$90,000 | \$81,631 |
| Engineering | Budget | Expended | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PA&ED | \$1,130,600 | \$1,041,483 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS&E | \$1,874,000 | \$1,783,461 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W Sup | \$90,000 | \$81,631 | | | | | | | | | | | | | | | | | | | | | | | | | | |

(CEQA - CE, 3/28/2016; Re-validation 5/15/2018)
(NEPA - CE, 3/28/2016; Re-validation 5/15/2018)

Time Extension FY 17-18 CONST & CON ENG expires on February 28, 2019.

| Performance Measure: Bridges (1 location(s)) | | | | | |
|--|-------------|----------|----------|------|----------|
| | Unit | Good | Fair | Poor | Quantity |
| Existing Condition | Square Feet | 0.0 | 20,290.0 | 0.0 | 20,290.0 |
| Post Condition | Square Feet | 20,290.0 | 0.0 | 0.0 | 20,290.0 |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|--|---|-------------------------------|--|--|--|--|--|--|------|------|------|------|----------|--------------------|------------|-----|-----|-----|-----|----------------|------------|-----|-----|-----|-----|
| 2.5b.(1) SHOPP Projects | | | Resolution FP-18-01 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 \$11,682,000 Alameda 04-Ala-880 28.5/29.2 | In Oakland, from 0.2 mile south of 29th Street to 0.3 mile north of 23rd Street. <u>Outcome/Output:</u> Rehabilitate pavement, construct concrete median barrier, and install safety lighting to improve the safety, ride quality and service life of existing roadway. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 04-0044Q SHOPP/17-18 CON ENG \$2,100,000 CONST \$8,000,000 0412000335 4 1A683 | 505-3290 RMRA 001-0890 FTF 20.10.201.120 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.120 | \$177,000 \$1,923,000 \$2,100,000 \$808,000 \$8,774,000 \$9,582,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 3/2/2007; Re-validation 6/25/2018) (NEPA - CE, 3/2/2007; Re-validation 6/25/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (As part of this allocation request, the Department is requesting to extend the completion of construction an additional 8 months beyond the 36 month deadline.) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th colspan="6">Performance Measure: Pavement</th> </tr> <tr> <th></th> <th>Unit</th> <th>Good</th> <th>Fair</th> <th>Poor</th> <th>Quantity</th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Lane Miles</td> <td>1.0</td> <td>1.5</td> <td>1.5</td> <td>4.0</td> </tr> <tr> <td>Post Condition</td> <td>Lane Miles</td> <td>3.9</td> <td>0.0</td> <td>0.0</td> <td>3.9</td> </tr> </tbody> </table> | | | | Performance Measure: Pavement | | | | | | | Unit | Good | Fair | Poor | Quantity | Existing Condition | Lane Miles | 1.0 | 1.5 | 1.5 | 4.0 | Post Condition | Lane Miles | 3.9 | 0.0 | 0.0 | 3.9 |
| Performance Measure: Pavement | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unit | Good | Fair | Poor | Quantity | | | | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Lane Miles | 1.0 | 1.5 | 1.5 | 4.0 | | | | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Lane Miles | 3.9 | 0.0 | 0.0 | 3.9 | | | | | | | | | | | | | | | | | | | | | | | |
| 12 \$2,992,000 Contra Costa 04-CC-4 48.1/48.3 | Near Discovery Bay, from 0.2 mile west of Old River Bridge to Old River Bridge. <u>Outcome/Output:</u> Construct sheet pile retaining wall, place Rock Slope Protection (RSP), and install guardrail to repair storm damage slip-outs. <u>Performance Measure:</u> Planned: 2, Actual: 2 Location(s) | 04-1484C SHOPP/17-18 CON ENG \$445,000 CONST \$2,527,000 0414000535 4 2J590 | 001-0042 SHA 001-0890 FTF 20.10.201.131 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.131 | \$56,000 \$434,000 \$490,000 \$287,000 \$2,215,000 \$2,502,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | <u>Budget</u> \$894,000 \$716,000 \$38,000 | <u>Expended</u> \$886,358 \$571,211 \$6,092 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 12/2/2016; Re-validation 5/9/2018) (NEPA - CE, 12/2/2016; Re-validation 5/9/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | |
|---|---|---|--|--|-----------------------------------|--|--|--|--|--|-------------|---------------------------|-------------------------------|-----------------|--------------------|----------------|------|------|-----|----------------|----------------|--------|------|------|
| 2.5b.(1) SHOPP Projects | | | | Resolution FP-18-01 | | | | | | | | | | | | | | | | | | | | |
| 13 \$8,488,000 Contra Costa 04-CC-680 R11.0/R12.0 | Near Alamo, from 0.3 mile south of Livorna Road to 0.6 mile south of Rudgear Road. <u>Outcome/Output:</u> Stabilize slope by constructing retaining walls at one location and reconstructing embankment using geosynthetic reinforced embankment at the second location. <u>Performance Measure:</u> Planned: 2, Actual: 2 Location(s) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 04-0482S SHOPP/17-18 CON ENG \$1,474,000 CONST \$5,750,000 0413000462 4 OJ380 | 001-0042 SHA 001-0890 FTF 20.10.201.131 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.131 | \$137,000 <u>\$1,484,000</u> \$1,621,000 \$579,000 <u>\$6,288,000</u> \$6,867,000 | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 9/27/2016; Re-validation 5/15/2018) (NEPA - CE, 9/27/2016; Re-validation 5/15/2018) | | | | | | | | | | | | | | | | | | | | | | | |
| 14 \$2,268,000 Marin 04-Mrn-1 0.3 | Near Mill Valley, at 0.1 mile east of Tennessee Valley Road. <u>Outcome/Output:</u> Repair roadway slip-out on the north embankment by constructing a wall and side gutter. <u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 04-1485J SHOPP/17-18 CON ENG \$1,200,000 CONST \$1,515,000 0414000529 4 2J560 | 001-0042 SHA 20.10.201.131 2018-19 302-0042 SHA 20.20.201.131 | \$1,200,000 \$1,068,000 | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 6/2/2017; Re-validation 6/14/2018) (NEPA - CE, 6/2/2017; Re-validation 6/14/2018) | | | | | | | | | | | | | | | | | | | | | | | |
| 15 \$8,617,000 Marin 04-Mrn-101 0.0/9.0 | In and near Sausalito, Corte Madera, and Larkspur, from north of Golden Gate Bridge to 0.3 mile north of Sir Francis Drake Boulevard. <u>Outcome/Output:</u> Install ramp metering and Traffic Operations System (TOS) elements. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 04-0334J SHOPP/18-19 CON ENG \$1,600,000 CONST \$9,700,000 0414000446 4 15161 | 505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.315 | \$218,000 <u>\$1,682,000</u> \$1,900,000 \$770,000 <u>\$5,947,000</u> \$6,717,000 | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 4/4/2014; Re-validation 6/26/2018) (NEPA - CE, 4/4/2014; Re-validation 6/26/2018) | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td colspan="5">Performance Measure: TMS Elements</td> </tr> <tr> <td></td> <td><u>Unit</u></td> <td><u>Good (Operational)</u></td> <td><u>Poor (Not Operational)</u></td> <td><u>Quantity</u></td> </tr> <tr> <td>Existing Condition</td> <td>Field Elements</td> <td>0.0%</td> <td>0.0%</td> <td>0.0</td> </tr> <tr> <td>Post Condition</td> <td>Field Elements</td> <td>100.0%</td> <td>0.0%</td> <td>11.0</td> </tr> </table> | | | | | Performance Measure: TMS Elements | | | | | | <u>Unit</u> | <u>Good (Operational)</u> | <u>Poor (Not Operational)</u> | <u>Quantity</u> | Existing Condition | Field Elements | 0.0% | 0.0% | 0.0 | Post Condition | Field Elements | 100.0% | 0.0% | 11.0 |
| Performance Measure: TMS Elements | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Unit</u> | <u>Good (Operational)</u> | <u>Poor (Not Operational)</u> | <u>Quantity</u> | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Field Elements | 0.0% | 0.0% | 0.0 | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Field Elements | 100.0% | 0.0% | 11.0 | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|--|--|--|--|--|--|--|--|------|------|------|------|----------|--------------------|-------------|-----|-----|---------|---------|----------------|-------------|---------|-----|-----|---------|
| 2.5b.(1) SHOPP Projects | | Resolution FP-18-01 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 \$12,485,000 Marin 04-Mrn-101 10.6/10.9 | In San Rafael, from Route 101 northbound offramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. <u>Outcome/Output:</u> To address the seismic needs, replace existing bridge on a new alignment and widen the ramp. Preliminary <u>Engineering</u> PA&ED <u>Budget</u> <u>Expended</u> PS&E R/W Sup | 04-0350H SHOPP/17-18 CON ENG \$2,571,000 CONST \$8,546,000 0413000049 4 4G820 | 505-3290 RMRA 001-0890 FTF 20.10.201.110 2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.110 | \$1,350,000 <u>\$1,350,000</u> \$2,700,000 \$4,893,000 <u>\$4,892,000</u> \$9,785,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 6/6/2017; Re-validation 6/29/2018) (NEPA - CE, 6/6/2017; Re-validation 6/29/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th colspan="6">Performance Measure: Bridges (1 location(s))</th> </tr> <tr> <th></th> <th>Unit</th> <th>Good</th> <th>Fair</th> <th>Poor</th> <th>Quantity</th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Square Feet</td> <td>0.0</td> <td>0.0</td> <td>6,867.0</td> <td>6,867.0</td> </tr> <tr> <td>Post Condition</td> <td>Square Feet</td> <td>6,867.0</td> <td>0.0</td> <td>0.0</td> <td>6,867.0</td> </tr> </tbody> </table> | | | | Performance Measure: Bridges (1 location(s)) | | | | | | | Unit | Good | Fair | Poor | Quantity | Existing Condition | Square Feet | 0.0 | 0.0 | 6,867.0 | 6,867.0 | Post Condition | Square Feet | 6,867.0 | 0.0 | 0.0 | 6,867.0 |
| Performance Measure: Bridges (1 location(s)) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unit | Good | Fair | Poor | Quantity | | | | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Square Feet | 0.0 | 0.0 | 6,867.0 | 6,867.0 | | | | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Square Feet | 6,867.0 | 0.0 | 0.0 | 6,867.0 | | | | | | | | | | | | | | | | | | | | | | | |
| 17 \$1,832,000 Napa 04-Nap-121 20.5/20.7 | Near the city of Napa, from 0.6 mile to 0.4 mile south of Route 128. <u>Outcome/Output:</u> Stabilize embankment by placing Rock Slope Protection (RSP) and repairing culverts at two locations. <u>Performance Measure:</u> Planned: 2, Actual: 2 Location(s) Preliminary <u>Engineering</u> PA&ED <u>Budget</u> <u>Expended</u> PS&E R/W Sup | 04-1485Q SHOPP/17-18 CON ENG \$295,000 CONST \$1,822,000 0414000530 4 2J570 | 001-0042 SHA 001-0890 FTF 20.10.201.131 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.131 | \$40,000 <u>\$310,000</u> \$350,000 \$170,000 <u>\$1,312,000</u> \$1,482,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - ND, 6/27/2017; Re-validation 6/29/2018) (NEPA - CE, 6/27/2017; Re-validation 6/29/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (Concurrent consideration of funding under Resolution E-18-92; August 2018.) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Time Extension FY 17-18 CONST & CON ENG expires on December 31, 2018. | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|------------------------|
|---|---|---|---|------------------------|

2.5b.(1) SHOPP Projects **Resolution FP-18-01**

| | | | | |
|----------------------------|---|---|--|--|
| 18 \$11,112,000 | Near Rutherford, at Conn Creek Bridge No. 21-0021. <u>Outcome/Output:</u> Replace existing two-pier bridge with a one-pier pre-cast slab bridge to address bridge scour. | 04-0587H SHOPP/17-18 CON ENG \$2,600,000 | 505-3290 RMRA 001-0890 FTF 20.10.201.111 | \$1,425,000 \$1,425,000 \$2,850,000 |
| Napa 04-Nap-128 R7.4 | Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | CONST \$7,165,000 0412000126 4 1G430 | 2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.111 | \$4,131,000 \$4,131,000 \$8,262,000 |

(CEQA - CE, 9/8/2015; Re-validation 6/25/2018)
(NEPA - CE, 9/8/2015; Re-validation 6/25/2018)

| | | | | | |
|--|-------------|-------------|-------------|-------------|-----------------|
| Performance Measure: Bridges (1 location(s)) | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> |
| Existing Condition | Square Feet | 6,781.0 | 0.0 | 0.0 | 6,781.0 |
| Post Condition | Square Feet | 6,781.0 | 0.0 | 0.0 | 6,781.0 |

| | | | | |
|--|---|---|--|---|
| 19 \$9,780,000 | In the city of Santa Clara, on El Camino Real from Portola Avenue to Lawrence Expressway. <u>Outcome/Output:</u> Rehabilitate all lanes and shoulders by grinding pavement and overlaying with rubberized asphalt. This pavement rehabilitation project is necessary to extend pavement service life and improve ride quality. | 04-1490C SHOPP/17-18 CON ENG \$400,000 CONST \$8,000,000 0417000519 4 4J281 | 505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.121 | \$46,000 \$354,000 \$400,000 \$1,076,000 \$8,304,000 \$9,380,000 |
| Santa Clara 04-SCI-82 R10.4/14.4 | Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | | | |

(CEQA - CE, 7/13/2017; Re-validation 4/25/2018)
(NEPA - CE, 7/13/2017; Re-validation 4/25/2018)

| | | | | | |
|-------------------------------|-------------|-------------|-------------|-------------|-----------------|
| Performance Measure: Pavement | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> |
| Existing Condition | Lane Miles | 0.0 | 22.1 | 0.0 | 22.1 |
| Post Condition | Lane Miles | 22.1 | 0.0 | 0.0 | 22.1 |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|----------------------------|
| 2.5b.(1) SHOPP Projects | | | | Resolution FP-18-01 |

| | | | | |
|--------------------|--|---|--|--|
| 26 \$71,828,000 | In and near King City, from 0.2 mile south of Wild Horse Road to 0.1 mile south of Pi Bar Ranch Road. <u>Outcome/Output:</u> Rehabilitate structural and surface distressed pavement. Reconstruct roadway using Continuously Reinforced Concrete Pavement (CRCP). The project is necessary to improve safety, provide a 40 year design life and improve ride quality. | 05-2548 SHOPP/17-18 CON ENG \$8,177,000 CONST \$56,260,000 0514000050 4 1F750 | 505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.122 | \$938,000 <u>\$7,239,000</u> \$8,177,000 \$7,301,000 <u>\$56,350,000</u> \$63,651,000 |
|--------------------|--|---|--|--|

| <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> |
|--------------------|---------------|-----------------|
| PA&ED | \$0 | \$0 |
| PS&E | \$2,820,200 | \$2,765,898 |
| R/W Sup | \$70,000 | \$15,232 |

(CEQA - CE, 4/2/2014; Re-validation 6/20/2018)
(NEPA - CE, 3/20/2015; Re-validation 6/20/2018)

(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 48 months beyond the 36 months deadline.)

(EA 1F750/PPNO 05-2548 combined with EA 1H620/PPNO 05-2673 and EA 1C960/PPNO 05-2454 for construction under EA 1F75U/Project ID 0518000092.)

Time Extension FY 17-18 CONST & CON ENG expires on October 31, 2018.

| Performance Measure: Pavement | | | | | |
|-------------------------------|-------------|-------------|-------------|-------------|-----------------|
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> |
| Existing Condition | Lane Miles | 11.3 | 9.2 | 0.0 | 20.5 |
| Post Condition | Lane Miles | 20.5 | 0.0 | 0.0 | 20.5 |

2.5 Highway Financial Matters

| Project No. | Allocation Amount | County | Dist-Co-Rte | Postmile | Location | Project Description | Project Support Expenditures | PPNO Program/Year Phase | Prgm'd Amount | Project ID | Adv Phase | EA | Budget Year | Item # Fund Type | Program Code | Amount by Fund Type |
|-------------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|
|-------------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|

2.5b.(1) SHOPP Projects **Resolution FP-18-01**

| | | | | | | | | | | | | | | | | | |
|----|--------------|----------|------------|-------------|---|--|--|---------|-------------|-------------|---------|-------|---------|---------------|--------------|---------------|--------------|
| 27 | \$29,599,000 | Monterey | 05-Mon-101 | R41.4/R41.8 | In and near King City, at the Salinas River Bridge No. 44-0032R/L. Outcome/Output: Seismically retrofit both northbound and southbound bridges, resurface bridge decks with polyester concrete overlay, widen and replace bridge rails to make standard. | | | 05-2454 | \$6,840,000 | SHOPP/17-18 | CON ENG | CONST | 2018-19 | 505-3290 RMRA | 001-0890 FTF | 20.10.201.113 | \$3,420,000 |
| | | | | | | | | | | | | | | | | | \$3,420,000 |
| | | | | | | | | | | | | | | | | | \$6,840,000 |
| | | | | | | | | | | | | | | | | | \$11,380,000 |
| | | | | | | | | | | | | | | | | | \$11,379,000 |
| | | | | | | | | | | | | | | | | | \$22,759,000 |

Preliminary

| Engineering | Budget | Expended |
|-------------|-------------|-------------|
| PA&ED | \$2,403,000 | \$2,237,139 |
| PS&E | \$4,875,000 | \$3,340,400 |
| R/W Sup | \$235,000 | \$139,793 |

(CEQA - MND, 3/23/2017; Re-validation 6/6/2018)
 (NEPA - CE, 4/25/2017; Re-validation 6/6/2018)

(Future consideration of funding approved under Resolution E-17-58; August 2017.)

(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 48 months beyond the 36 months deadline.)

(EA 1F750/PPNO 05-2548 combined with EA 1H620/PPNO 05-2673 and EA 1C960/PPNO 05-2454 for construction under EA 1F75U/Project ID 0518000092.)

Time Extension FY 17-18 CONST & CON ENG expires on October 31, 2018.

| Performance Measure: Bridges (2 location(s)) | | | | | |
|--|-------------|-----------|-----------|------|-----------|
| | Unit | Good | Fair | Poor | Quantity |
| Existing Condition | Square Feet | 0.0 | 144,709.0 | 0.0 | 144,709.0 |
| Post Condition | Square Feet | 144,709.0 | 0.0 | 0.0 | 144,709.0 |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|---|------------------------|-------------------------------|-----------|-----------|------|-------------|-------------|---------|-----------|----------|---|--|--|--------------------|------------|-----|------|-----|------|----------------|------------|------|-----|-----|------|
| 2.5b.(1) SHOPP Projects | | Resolution FP-18-01 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 \$5,459,000 Monterey 05-Mon-101 R41.6/47.7 | Near King City, from 0.3 mile south of Jolon Undercrossing to Teague Avenue. <u>Outcome/Output:</u> Improve safety by installing median barrier, widen inside shoulders and construct rumble strips. This project will improve safety and reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 41, Actual: 41 Collision(s) reduced Preliminary <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$1,415,000</td> <td>\$432,730</td> </tr> <tr> <td>R/W Sup</td> <td>\$51,000</td> <td>\$7,886</td> </tr> </tbody> </table> (CEQA - CE, 8/29/2016; Re-validation 6/19/2018) (NEPA - CE, 10/11/2016; Re-validation 6/19/2018) (As part of this allocation request, the Department is requesting to extend the completion of construction an additional 48 months beyond the 36 months deadline.) (EA 1F750/PPNO 05-2548 combined with EA 1H620/PPNO 05-2673 and EA 1C960/PPNO 05-2454 for construction under EA 1F75U/Project ID 0518000092.) Time Extension FY 17-18 CONST & CON ENG expires on October 31, 2018. | Engineering | Budget | Expended | PA&ED | \$0 | \$0 | PS&E | \$1,415,000 | \$432,730 | R/W Sup | \$51,000 | \$7,886 | 05-2673 SHOPP/17-18 CON ENG \$1,834,000 CONST \$6,510,000 0516000104 4 1H620 | 001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$37,000 <u>\$1,797,000</u> \$1,834,000 \$72,000 <u>\$3,553,000</u> \$3,625,000 | | | | | | | | | | | | |
| Engineering | Budget | Expended | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PA&ED | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS&E | \$1,415,000 | \$432,730 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W Sup | \$51,000 | \$7,886 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 \$53,730,000 Monterey 05-Mon-101 87.3/R91.5 | In Salinas, from East Market Street to 0.3 mile south of Russell/Espinosa Road. <u>Outcome/Output:</u> Rehabilitate roadway to improve safety and ride quality. Project will crack and seat existing concrete pavement and overlay with new asphalt pavement; construct new approach slabs at bridge structures; install precast transition slabs, and upgrade guardrail to current standards. Preliminary <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$806,000</td> <td>\$805,442</td> </tr> <tr> <td>PS&E</td> <td>\$2,466,000</td> <td>\$2,387,758</td> </tr> <tr> <td>R/W Sup</td> <td>\$180,000</td> <td>\$18,886</td> </tr> </tbody> </table> (CEQA - CE, 10/20/2015) (NEPA - CE, 10/20/2015) | Engineering | Budget | Expended | PA&ED | \$806,000 | \$805,442 | PS&E | \$2,466,000 | \$2,387,758 | R/W Sup | \$180,000 | \$18,886 | 05-2474 SHOPP/17-18 CON ENG \$5,324,000 CONST \$43,740,000 0513000009 4 1C890 | 505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.122 | \$710,000 <u>\$5,479,000</u> \$6,189,000 \$5,453,000 <u>\$42,088,000</u> \$47,541,000 | | | | | | | | | | | | |
| Engineering | Budget | Expended | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PA&ED | \$806,000 | \$805,442 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS&E | \$2,466,000 | \$2,387,758 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W Sup | \$180,000 | \$18,886 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th colspan="6">Performance Measure: Pavement</th> </tr> <tr> <th></th> <th>Unit</th> <th>Good</th> <th>Fair</th> <th>Poor</th> <th>Quantity</th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Lane Miles</td> <td>0.6</td> <td>17.1</td> <td>0.0</td> <td>17.7</td> </tr> <tr> <td>Post Condition</td> <td>Lane Miles</td> <td>17.7</td> <td>0.0</td> <td>0.0</td> <td>17.7</td> </tr> </tbody> </table> | | | | | Performance Measure: Pavement | | | | | | | Unit | Good | Fair | Poor | Quantity | Existing Condition | Lane Miles | 0.6 | 17.1 | 0.0 | 17.7 | Post Condition | Lane Miles | 17.7 | 0.0 | 0.0 | 17.7 |
| Performance Measure: Pavement | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unit | Good | Fair | Poor | Quantity | | | | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Lane Miles | 0.6 | 17.1 | 0.0 | 17.7 | | | | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Lane Miles | 17.7 | 0.0 | 0.0 | 17.7 | | | | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|---|--|
| 2.5b.(1) SHOPP Projects | | Resolution FP-18-01 | | |
| 30 \$3,240,000 | Near Hollister, from 0.1 mile south of La Gloria Road to 0.2 mile north of La Gloria Road. <u>Outcome/Output:</u> Reduce the number and severity of collisions by realigning the roadway to improve vertical and horizontal sight distance. | 05-2379 SHOPP/17-18 CON ENG \$1,030,000 CONST \$2,750,000 0512000108 4 1C260 | 001-0042 SHA 001-0890 FTF 20.10.201.015 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.015 | \$103,000 <u>\$927,000</u> \$1,030,000 \$221,000 <u>\$1,989,000</u> \$2,210,000 |
| San Benito 05-SBt-25 25.9/26.3 | <u>Performance Measure:</u> Planned: 3, Actual: 3 Collision(s) reduced | | | |
| | Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$1,200,000 \$1,077,584 PS&E \$1,647,000 \$1,126,197 R/W Sup \$242,000 \$93,807 | | | |
| | (CEQA - MND, 9/22/2016; Re-validation 1/10/2018) (NEPA - CE, 9/22/2016; Re-validation 1/10/2018) | | | |
| | (Future consideration of funding approved under Resolution E-17-12; March 2017.) | | | |
| 31 \$8,597,000 | In and near Hollister, from Sunnyslope/Tres Pinos Road to San Felipe Road. <u>Outcome/Output:</u> Widen shoulders, flatten embankment slopes, improve roadway cross-slope and stopping sight distance to reduce the severity and number of collisions. | 05-2514 SHOPP/17-18 CON ENG \$741,000 CONST \$6,720,000 0513000151 4 1F430 | 001-0042 SHA 001-0890 FTF 20.10.201.015 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.015 | \$87,000 <u>\$779,000</u> \$866,000 \$773,000 <u>\$6,958,000</u> \$7,731,000 |
| San Benito 05-SBt-25 R49.7/R52.4 | <u>Performance Measure:</u> Planned: 3, Actual: 3 Collision(s) reduced | | | |
| | Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$284,000 \$277,819 PS&E \$1,409,000 \$1,296,871 R/W Sup \$227,000 \$176,384 | | | |
| | (CEQA - CE, 7/10/2015; Re-validation 8/28/2017) (NEPA - CE, 7/10/2015; Re-validation 8/28/2017) | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|--|--|----------|-------------|-------------|------|-------------|-----------|---------|----------|--------------------|------------|-----|------|-----|------|----------------|------------|------|-----|-----|------|--|--|--|
| 2.5b.(1) SHOPP Projects | | | | Resolution FP-18-01 | | | | | | | | | | | | | | | | | | | | | | | |
| 32 \$9,281,000 Santa Cruz 05-SCr-9 22.1/23.8 | In Castle Rock State Park, from 5 miles south to 3.3 miles south of Route 35. <u>Outcome/Output:</u> Construct centerline rumble strips, widen shoulders, replace guardrail, and improve roadway cross-slope. This project will reduce the severity and number of collisions <u>Performance Measure:</u> Planned: 73, Actual: 73 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 05-2418 SHOPP/17-18 CON ENG \$1,687,000 CONST \$7,658,000 0512000185 4 1C650 | 001-0042 SHA 001-0890 FTF 20.10.201.015 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.015 | \$169,000 <u>\$1,518,000</u> \$1,687,000 \$759,000 <u>\$6,835,000</u> \$7,594,000 | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th></th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$2,068,000</td> <td>\$2,004,919</td> </tr> <tr> <td>PS&E</td> <td>\$1,842,000</td> <td>\$751,710</td> </tr> <tr> <td>R/W Sup</td> <td>\$63,000</td> <td>\$16,644</td> </tr> </tbody> </table> <p>(CEQA - CE, 4/28/2017) (NEPA - CE, 4/28/2017)</p> <p>Time Extension FY 17-18 CONST & CON ENG expires on October 31, 2018.</p> | | Budget | Expended | PA&ED | \$2,068,000 | \$2,004,919 | PS&E | \$1,842,000 | \$751,710 | R/W Sup | \$63,000 | \$16,644 | | | | | | | | | | | | | | |
| | Budget | Expended | | | | | | | | | | | | | | | | | | | | | | | | | |
| PA&ED | \$2,068,000 | \$2,004,919 | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS&E | \$1,842,000 | \$751,710 | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W Sup | \$63,000 | \$16,644 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33 \$17,013,000 Santa Cruz 05-SCr-17 6.0/12.6 | In and near Scotts Valley, from 0.6 mile north of Granite Creek Road to the Santa Clara County line (PM 12.553). <u>Outcome/Output:</u> Rehabilitate pavement by grinding, overlaying asphalt, improving drainage, and upgrading guardrail. This project will extend pavement service life and improve ride quality. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 05-2538 SHOPP/17-18 CON ENG \$1,660,000 CONST \$15,381,000 0514000051 4 1F760 | 505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.121 | \$190,000 <u>\$1,470,000</u> \$1,660,000 \$1,761,000 <u>\$13,592,000</u> \$15,353,000 | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th colspan="5">Performance Measure: Pavement</th> </tr> <tr> <th></th> <th>Unit</th> <th>Good</th> <th>Fair</th> <th>Poor</th> <th>Quantity</th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Lane Miles</td> <td>3.4</td> <td>22.8</td> <td>0.0</td> <td>26.2</td> </tr> <tr> <td>Post Condition</td> <td>Lane Miles</td> <td>26.2</td> <td>0.0</td> <td>0.0</td> <td>26.2</td> </tr> </tbody> </table> <p>(CEQA - CE, 7/23/2014; Re-validation 3/15/2018) (NEPA - CE, 7/23/2014; Re-validation 3/15/2018)</p> | Performance Measure: Pavement | | | | | | Unit | Good | Fair | Poor | Quantity | Existing Condition | Lane Miles | 3.4 | 22.8 | 0.0 | 26.2 | Post Condition | Lane Miles | 26.2 | 0.0 | 0.0 | 26.2 | | | |
| Performance Measure: Pavement | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unit | Good | Fair | Poor | Quantity | | | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Lane Miles | 3.4 | 22.8 | 0.0 | 26.2 | | | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Lane Miles | 26.2 | 0.0 | 0.0 | 26.2 | | | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|--|--|-----------------|-----------|-----------|------|-------------|-------------|-------------|-------------|-----------------|--------------------|-------------|---------|-----|-----|---------|----------------|-------------|---------|-----|-----|---------|--|--|--|--|
| 2.5b.(1) SHOPP Projects | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Resolution FP-18-01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 \$2,234,000 | In Watsonville, from Wagner Avenue to Holohan Road. <u>Outcome/Output:</u> Construct sidewalks, upgrade curb ramps, driveways and other pedestrian facilities to meet Americans with Disability Act (ADA) standards. | 05-2464 SHOPP/17-18 CON ENG \$467,000 | 001-0042 SHA 20.10.201.378 | \$540,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Santa Cruz 05-SCR-152 1.3/R2.0 | <u>Performance Measure:</u> Planned: 55, Actual: 55 Structure(s) | CONST \$1,709,000 0513000025 4 1E020 | 2018-19 302-0042 SHA 20.20.201.378 | \$1,694,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Budget</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$374,000</td> <td>\$373,340</td> </tr> <tr> <td>PS&E</td> <td>\$987,600</td> <td>\$972,785</td> </tr> <tr> <td>R/W Sup</td> <td>\$331,000</td> <td>\$278,127</td> </tr> </tbody> </table> | <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> | PA&ED | \$374,000 | \$373,340 | PS&E | \$987,600 | \$972,785 | R/W Sup | \$331,000 | \$278,127 | | | | | | | | | | | | | | | | |
| <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PA&ED | \$374,000 | \$373,340 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS&E | \$987,600 | \$972,785 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W Sup | \$331,000 | \$278,127 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 10/15/2015) (NEPA - CE, 10/15/2015) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 \$3,350,000 | In Pismo Beach, at Pismo Creek Bridge No. 49-0015K. <u>Outcome/Output:</u> Repair stream erosion and scour to protect bridge foundation stability by placing rock slope protection. | 05-2387 SHOPP/17-18 CON ENG \$846,000 | 505-3290 RMRA 001-0890 FTF 20.10.201.111 | \$497,000 \$496,000 \$993,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
| San Luis Obispo 05-SLO-101 16.4 | Preliminary | CONST \$2,442,000 0512000135 4 1C370 | 2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.111 | \$1,179,000 \$1,178,000 \$2,357,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Budget</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$930,000</td> <td>\$763,340</td> </tr> <tr> <td>PS&E</td> <td>\$1,741,100</td> <td>\$1,489,616</td> </tr> <tr> <td>R/W Sup</td> <td>\$185,000</td> <td>\$13,492</td> </tr> </tbody> </table> | <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> | PA&ED | \$930,000 | \$763,340 | PS&E | \$1,741,100 | \$1,489,616 | R/W Sup | \$185,000 | \$13,492 | | | | | | | | | | | | | | | | |
| <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PA&ED | \$930,000 | \$763,340 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS&E | \$1,741,100 | \$1,489,616 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W Sup | \$185,000 | \$13,492 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - MND, 8/31/2016; Re-validation 5/29/2018) (NEPA - CE, 9/14/2016; Re-validation 5/29/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (Future consideration of funding approved under Resolution E-16-86; December 2016.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Time Extension FY 17-18 CONST & CON ENG expires on October 31, 2018. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th colspan="6">Performance Measure: Bridges (1 location(s))</th> </tr> <tr> <th></th> <th><u>Unit</u></th> <th><u>Good</u></th> <th><u>Fair</u></th> <th><u>Poor</u></th> <th><u>Quantity</u></th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Square Feet</td> <td>4,672.0</td> <td>0.0</td> <td>0.0</td> <td>4,672.0</td> </tr> <tr> <td>Post Condition</td> <td>Square Feet</td> <td>4,672.0</td> <td>0.0</td> <td>0.0</td> <td>4,672.0</td> </tr> </tbody> </table> | Performance Measure: Bridges (1 location(s)) | | | | | | | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | Existing Condition | Square Feet | 4,672.0 | 0.0 | 0.0 | 4,672.0 | Post Condition | Square Feet | 4,672.0 | 0.0 | 0.0 | 4,672.0 | | | | |
| Performance Measure: Bridges (1 location(s)) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Square Feet | 4,672.0 | 0.0 | 0.0 | 4,672.0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Square Feet | 4,672.0 | 0.0 | 0.0 | 4,672.0 | | | | | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | |
|--|---|---|--|--|-----------------------------------|--|--|--|--|--|-------------|-------------------------------|-----------------------------------|-----------------|--------------------|----------------|------|--------|-------|----------------|----------------|--------|------|-------|
| 2.5b.(1) SHOPP Projects | | | | Resolution FP-18-01 | | | | | | | | | | | | | | | | | | | | |
| 40 \$7,098,000 Los Angeles 07-LA-1 38.3/38.7 | In the city of Los Angeles (Pacific Palisades), from 0.2 mile north of Temescal Canyon Road to Bay Club Drive. <u>Outcome/Output:</u> Construct shoulders and upgrade guardrail. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 11, Actual: 11 Collision(s) reduced Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$744,000 \$744,389 PS&E \$2,954,000 \$2,866,566 R/W Sup \$485,000 \$417,739 (CEQA - CE, 5/5/2015; Re-validation 6/11/2018) (NEPA - CE, 5/5/2015; Re-validation 6/11/2018) Time Extension FY 17-18 CONST & CON ENG expires on October 31, 2018. | 07-4159 SHOPP/17-18 CON ENG \$1,095,000 CONST 2018-19 \$6,100,000 0700000519 4 27510 | 001-0042 SHA 001-0890 FTF 20.10.201.015 302-0042 SHA 302-0890 FTF 20.20.201.015 | \$109,000 <u>\$986,000</u> \$1,095,000 \$600,000 <u>\$5,403,000</u> \$6,003,000 | | | | | | | | | | | | | | | | | | | | |
| 41 \$17,016,000 Los Angeles 07-LA-2 Off Sys | In Los Angeles and Ventura Counties, on various routes and at various locations. <u>Outcome/Output:</u> Repair and Rehabilitate Ramp Metering Systems (RMS) and Vehicle Detection Systems (VDS) to reduce maintenance needs and to improve system reliability. Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$3,047,000 \$2,686,036 R/W Sup \$200,000 \$23,954 (CEQA - CE, 10/13/2017; Re-validation 5/29/2018) (NEPA - CE, 10/13/2017; Re-validation 5/29/2018) | 07-5245 SHOPP/17-18 CON ENG \$4,840,000 CONST \$17,254,000 0717000174 4 34060 | 505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.315 | <u>\$361,000</u> <u>\$2,789,000</u> \$3,150,000 <u>\$1,590,000</u> <u>\$12,276,000</u> \$13,866,000 | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td colspan="5">Performance Measure: TMS Elements</td> </tr> <tr> <td></td> <td align="center"><u>Unit</u></td> <td align="center"><u>Good (Operational)</u></td> <td align="center"><u>Poor (Not Operational)</u></td> <td align="center"><u>Quantity</u></td> </tr> <tr> <td>Existing Condition</td> <td>Field Elements</td> <td align="center">0.0%</td> <td align="center">170.0%</td> <td align="center">170.0</td> </tr> <tr> <td>Post Condition</td> <td>Field Elements</td> <td align="center">170.0%</td> <td align="center">0.0%</td> <td align="center">170.0</td> </tr> </table> | | | | | Performance Measure: TMS Elements | | | | | | <u>Unit</u> | <u>Good (Operational)</u> | <u>Poor (Not Operational)</u> | <u>Quantity</u> | Existing Condition | Field Elements | 0.0% | 170.0% | 170.0 | Post Condition | Field Elements | 170.0% | 0.0% | 170.0 |
| Performance Measure: TMS Elements | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Unit</u> | <u>Good (Operational)</u> | <u>Poor (Not Operational)</u> | <u>Quantity</u> | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Field Elements | 0.0% | 170.0% | 170.0 | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Field Elements | 170.0% | 0.0% | 170.0 | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|---|--|
| 2.5b.(1) SHOPP Projects | | | | Resolution FP-18-01 |
| 42 \$7,559,000 Los Angeles 07-LA-5 R77.5/R81.8 | Near Gorman, at various locations, from 0.4 mile south of Smokey Bear Road Undercrossing to 0.3 mile south of Route 138 separation. <u>Outcome/Output:</u> Construct storm water mitigation devices, including drainage systems and erosion control measures in order to reduce pollutant discharge into the Santa Clara Estuary. <u>Performance Measure:</u> Planned: 45.1, Actual: 17.6 Acre(s) treated/pollutant Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 07-4836 SHOPP/17-18 CON ENG \$1,500,000 CONST \$8,730,000 0715000067 4 31260 | 001-0042 SHA 001-0890 FTF 20.10.201.335 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.335 | \$149,000 <u>\$1,621,000</u> \$1,770,000 \$488,000 <u>\$5,301,000</u> \$5,789,000 |
| 43 \$8,336,000 Los Angeles 07-LA-5 R81.8/R87.8 | Near Gorman, from Route 138 to 0.8 mile south of Frazier Mountain Park Road, at various locations. <u>Outcome/Output:</u> Install storm water mitigation devices to reduce pollutants released to the Santa Clara Estuary. <u>Performance Measure:</u> Planned: 62.0, Actual: 23.6 Acre(s) treated/pollutant Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 07-4835 SHOPP/17-18 CON ENG \$1,500,000 CONST \$11,025,000 0715000065 4 31250 | 001-0042 SHA 001-0890 FTF 20.10.201.335 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.335 | \$150,000 <u>\$1,630,000</u> \$1,780,000 \$553,000 <u>\$6,003,000</u> \$6,556,000 |
| | (CEQA - CE, 12/28/2016; Re-validation 5/25/2018) (NEPA - CE, 12/28/2016; Re-validation 5/25/2018) | | | |
| | (CEQA - CE, 11/23/2016; Re-validation 5/25/2018) (NEPA - CE, 11/23/2016; Re-validation 5/25/2018) | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|--|--|-------------------------------|--|--|--|--|--|--|-------------|-------------|-------------|-------------|-----------------|--------------------|--------------|------|------|-----|------|----------------|--------------|------|-----|-----|------|
| 2.5b.(1) SHOPP Projects | | Resolution FP-18-01 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 44 \$39,531,000 Los Angeles 07-LA-10 2.1/18.4 | In the cities of Santa Monica and Los Angeles, from Route 1 to Route 5/101 interchange; also on Route 1 from McClure Tunnel to Lincoln Boulevard. <u>Outcome/Output:</u> Rehabilitate pavement, upgrade Americans with Disabilities Act (ADA) curb ramps, reconstruct approach slabs, and upgrade guardrail and crash cushions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 07-4700 SHOPP/17-18 CON ENG \$4,361,000 CONST \$33,000,000 0714000020 4 30150 | 505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.121 | \$368,000 <u>\$3,993,000</u> \$4,361,000 \$2,965,000 <u>\$32,205,000</u> \$35,170,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Budget</u> <u>Expended</u> \$74,000 \$73,187 \$7,522,000 \$6,481,535 \$126,000 \$24,001 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 5/14/2015; Re-validation 12/18/2017) (NEPA - CE, 5/14/2015; Re-validation 12/18/2017) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th colspan="6">Performance Measure: Pavement</th> </tr> <tr> <th></th> <th><u>Unit</u></th> <th><u>Good</u></th> <th><u>Fair</u></th> <th><u>Poor</u></th> <th><u>Quantity</u></th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Lane Mile(s)</td> <td>39.2</td> <td>58.7</td> <td>0.9</td> <td>98.8</td> </tr> <tr> <td>Post Condition</td> <td>Lane Mile(s)</td> <td>89.0</td> <td>9.9</td> <td>0.0</td> <td>98.9</td> </tr> </tbody> </table> | | | | Performance Measure: Pavement | | | | | | | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | Existing Condition | Lane Mile(s) | 39.2 | 58.7 | 0.9 | 98.8 | Post Condition | Lane Mile(s) | 89.0 | 9.9 | 0.0 | 98.9 |
| Performance Measure: Pavement | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | | | | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Lane Mile(s) | 39.2 | 58.7 | 0.9 | 98.8 | | | | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Lane Mile(s) | 89.0 | 9.9 | 0.0 | 98.9 | | | | | | | | | | | | | | | | | | | | | | | |
| 45 \$7,233,000 Los Angeles 07-LA-14 35.0/R53.5 | Near Santa Clarita and Palmdale at various locations, from 0.7 mile south of Soledad Canyon Road to 0.3 mile south of Mountain Springs Road. <u>Outcome/Output:</u> Install storm water mitigation devices, such as infiltration trenches, sand filters, detention basins, erosion control, and gore paving. Planned: 22.2, Actual: 23.1 Acre(s) treated/pollutant Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 07-4838 SHOPP/17-18 CON ENG \$1,360,000 CONST \$5,628,000 0715000069 4 31280 | 001-0042 SHA 001-0890 FTF 20.10.201.335 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.335 | \$184,000 <u>\$1,421,000</u> \$1,605,000 \$646,000 <u>\$4,982,000</u> \$5,628,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Budget</u> <u>Expended</u> \$1,641,000 \$1,573,134 \$2,351,000 \$1,365,507 \$75,000 \$7,931 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 9/29/2016; Re-validation 3/26/2018) (NEPA - CE, 9/29/2016; Re-validation 3/26/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|------------------------|
|---|---|---|---|------------------------|

2.5b.(1) SHOPP Projects **Resolution FP-18-01**

| | | | | |
|--|---|---|--|---|
| 49 \$3,801,000 Riverside 08-Riv-10 R3.2/R5.3 | In Riverside County, on Routes 10, 60, and 86 at various locations. <u>Outcome/Output:</u> Install four Changeable Message Signs (CMS) on Route 10 eastbound, one CMS on Route 60 eastbound, and one CMS on Route 86 northbound in order to reduce travel time and improve reliability. | 08-3002T SHOPP/17-18 CON ENG \$550,000 CONST \$3,228,000 0815000059 | 505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.315 | \$73,000 \$562,000 \$635,000 \$363,000 \$2,803,000 \$3,166,000 |
|--|---|---|--|---|

| Engineering | Budget | Expended |
|-------------|-----------|-----------|
| PA&ED | \$425,000 | \$330,165 |
| PS&E | \$635,000 | \$520,433 |
| R/W Sup | \$20,000 | \$6,883 |

(CEQA - CE, 8/23/2017; Re-validation 5/30/2018)
(NEPA - CE, 8/23/2017; Re-validation 5/30/2018)

| Performance Measure: TMS Elements | | | | |
|-----------------------------------|----------------|-----------------------|---------------------------|----------|
| | Unit | Good (Operational) | Poor (Not Operational) | Quantity |
| Existing Condition | Field Elements | 0.0% | 0.0% | 0.0 |
| Post Condition | Field Elements | 100.0% | 0.0% | 6.0 |

| | | | | |
|--|--|---|---|------------------------------|
| 50 \$1,501,000 Riverside 08-Riv-10 6.8/9.6 | In and near Beaumont, from Route 60 westbound off-ramp to 0.3 mile east of Highland Springs Avenue. <u>Outcome/Output:</u> Improve highway worker safety by providing maintenance vehicle pullout areas, paving gore areas, and adding vegetation control. | 08-0005U SHOPP/17-18 CON ENG \$198,000 CONST \$1,229,000 0812000305 | 001-0042 SHA 20.10.201.235 2018-19 302-0042 SHA 20.20.201.235 | \$198,000 \$1,303,000 |
|--|--|---|---|------------------------------|

Performance Measure:
Planned: 90, Actual: 64 Location(s)

| Engineering | Budget | Expended |
|-------------|-----------|-----------|
| PA&ED | \$184,000 | \$157,091 |
| PS&E | \$226,000 | \$60,664 |
| R/W Sup | \$21,000 | \$1,096 |

(CEQA - CE, 6/7/2018; Re-validation 6/7/2018)
(NEPA - CE, 6/7/2018; Re-validation 6/7/2018)

(EA 1C380/PPNO 08-0007N combined with EA 1C210/PPNO 08-0005U for construction under EA 1C38U/Project ID 081700196)

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|------------------------|
|---|---|---|---|------------------------|

2.5b.(1) SHOPP Projects **Resolution FP-18-01**

| | | | | |
|-------------------------------------|--|--|--|---|
| 51 \$215,934,000 | In and near Beaumont and Banning, from Pennsylvania Avenue to Route 111. <u>Outcome/Output:</u> Rehabilitate pavement, in order to restore structural integrity and ride quality of both mainline and ramps. | 08-0007N SHOPP/17-18 CON ENG \$11,215,000 CONST \$178,910,000 0812000303 | 505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.122 | \$962,000 \$10,451,000 \$11,413,000 \$17,241,000 \$187,280,000 \$204,521,000 |
| Riverside 08-Riv-10 8.2/R25.1 | Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | <u>Budget</u> \$5,191,000 <u>Expended</u> \$574,374 \$4,379,565 \$21,472 | | |

(CEQA - CE, 6/7/2018; Re-validation 6/7/2018)
(NEPA - CE, 6/7/2018; Re-validation 6/7/2018)

(EA 1C380/PPNO 08-0007N combined with EA 1C210/PPNO 08-0005U for construction under EA 1C38U/Project ID 081700196)

| Performance Measure: Pavement | | | | | |
|-------------------------------|--------------|-------------|-------------|-------------|-----------------|
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> |
| Existing Condition | Lane Mile(s) | 63.5 | 67.7 | 2.1 | 133.3 |
| Post Condition | Lane Mile(s) | 133.3 | 0.0 | 0.0 | 133.3 |

| | | | | |
|--------------------------------------|---|--|--|---|
| 52 \$158,839,000 | In the cities of Riverside and Jurupa Valley, from the Route 91/215 separation to the San Bernardino County Line; also in San Bernardino County, in Ontario, from the Riverside County Line to Euclid Avenue. <u>Outcome/Output:</u> Replacement of two outside lanes and damaged concrete slabs. The new pavement will provide a service life of up to 40 years, improve safety, improve ride quality, and minimize maintenance worker exposure. | 08-0224N SHOPP/17-18 CON ENG \$10,372,000 CONST \$133,242,000 0817000114 4 0Q75U | 505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.122 | \$1,312,000 \$10,129,000 \$11,441,000 \$16,907,000 \$130,491,000 \$147,398,000 |
| Riverside 08-Riv-60 R0.0/R12.2 | Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | <u>Budget</u> \$0 <u>Expended</u> \$2,387,946 \$25,081 | | |

(CEQA - CE, 5/1/2018; Re-validation 5/1/2018)
(NEPA - CE, 5/1/2018; Re-validation 5/1/2018)

| Performance Measure: Pavement | | | | | |
|-------------------------------|--------------|-------------|-------------|-------------|-----------------|
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> |
| Existing Condition | Lane Mile(s) | 3.7 | 86.6 | 4.2 | 94.5 |
| Post Condition | Lane Mile(s) | 94.6 | 0.0 | 0.0 | 94.6 |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|---|--|
| 2.5b.(1) SHOPP Projects | | | Resolution FP-18-01 | |
| 54 \$25,000,000 Riverside 08-Riv-60 22.2/26.6 | Near Beaumont, from Gilman Springs Road to 1.4 miles west of Jack Rabbit Trail. <u>Outcome/Output:</u> Construct left and right shoulders for westbound direction. This project will increase safety and reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 382, Actual: 382 Collision(s) reduced Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$2,000,000 \$1,141,196 PS&E \$0 \$0 R/W Sup \$0 \$0 (CEQA - MND, 5/16/2016) (NEPA - FONSI, 5/16/2016) (Future consideration of funding approved under Resolution E-16-74; October 2016.) (This is a Financial Contribution Only (FCO) to Riverside County Transportation Commission (RCTC).) (EA 1C090/PPNO 08-0033N combined with EA 0Q180/PPNO 08-0045G for construction under EA 0N69U/Project ID 0812000307) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-01B; August 2018.) | 08-0045G SHOPP/18-19 CON ENG \$0 CONST \$25,000,000 0800020220 4FCO 0Q180 | 001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$0 <u>\$0</u> \$0 \$2,500,000 <u>\$22,500,000</u> \$25,000,000 |
| 55 \$1,487,000 Riverside 08-Riv-74 11.8/14.4 | In Lake Elsinore, from Macy Street to 0.1 mile east of Lakeshore Drive. <u>Outcome/Output:</u> Reconstruct sidewalks and curb ramps to improve mobility and bring facilities up to Americans with Disabilities Act (ADA) standards. <u>Performance Measure:</u> Planned: 22, Actual: 21 Curb ramp(s) Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$712,000 \$711,766 PS&E \$962,000 \$828,719 R/W Sup \$463,000 \$245,481 (CEQA - CE, 11/3/2017; Re-validation 5/15/2018) (NEPA - CE, 11/3/2017; Re-validation 5/15/2018) | 08-0050M SHOPP/17-18 CON ENG \$521,000 CONST \$1,280,000 0812000057 4 0R310 | 001-0042 SHA 20.10.201.378 2018-19 302-0042 SHA 20.20.201.378 | \$575,000 \$912,000 |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|------------------------|
|---|---|---|---|------------------------|

2.5b.(1) SHOPP Projects **Resolution FP-18-01**

| | | | | |
|--|--|-------------|----------------------|---------------------|
| 60 \$27,386,000 San Bernardino 08-SBd-60 R0.7/R3.0 | In Chino, at Pipeline Avenue Overcrossing (OC) No. 54 -0744 (PM R0.86), Monte Vista Avenue OC No. 54 -0746 (PM R1.87), and Benson Avenue OC No. 54 -0748 (PM R2.87). <u>Outcome/Output:</u> Replace bridges to correct non-standard vertical clearance, which has resulted in multiple impacts by oversized vehicles. This project will eliminate the need for repair to the bridges due to impacts. | 08-0033E | 505-3290 RMRA | \$2,371,000 |
| | | SHOPP/17-18 | 001-0890 FTF | \$2,371,000 |
| | | CON ENG | 20.10.201.110 | \$4,742,000 |
| | | CONST | 2018-19 | |
| | | 0800020358 | 302-3290 RMRA | \$11,322,000 |

| Preliminary | | |
|-------------|-------------|-------------|
| Engineering | Budget | Expended |
| PA&ED | \$2,243,000 | \$2,124,025 |
| PS&E | \$3,320,000 | \$3,005,442 |
| R/W Sup | \$1,030,000 | \$259,424 |

(CEQA - CE, 11/21/2016; Re-validation 6/8/2018)
(NEPA - CE, 11/21/2016; Re-validation 6/8/2018)

Time Extension FY 17-18 CONST & CON ENG expires on February 28, 2019.

| Performance Measure: Bridges (3 location(s)) | | | | | |
|--|-------------|----------|----------|------|----------|
| | Unit | Good | Fair | Poor | Quantity |
| Existing Condition | Square Feet | 0.0 | 45,241.0 | 0.0 | 45,241.0 |
| Post Condition | Square Feet | 45,241.0 | 0.0 | 0.0 | 45,241.0 |

| | | | | |
|--|--|-------------|----------------------|--------------------|
| 61 \$9,065,000 San Bernardino 08-SBd-142 0.0/5.8 | In Chino Hills, from Orange County Line to Route 71. <u>Outcome/Output:</u> Rehabilitate pavement by grinding, overlaying asphalt, improving drainage, and upgrading guardrail. This project will extend pavement service life and improve ride quality. | 08-0241C | 505-3290 RMRA | \$172,000 |
| | | SHOPP/17-18 | 001-0890 FTF | \$1,328,000 |
| | | CON ENG | 20.10.201.121 | \$1,500,000 |
| | | CONST | 2017-18 | |
| | | 0814000114 | 802-3290 RMRA | \$868,000 |

| Preliminary | | |
|-------------|-----------|-----------|
| Engineering | Budget | Expended |
| PA&ED | \$416,000 | \$397,559 |
| PS&E | \$827,000 | \$727,918 |
| R/W Sup | \$283,000 | \$282,972 |

(CEQA - CE, 8/12/2016; Re-validation 5/4/2018)
(NEPA - CE, 8/12/2016; Re-validation 5/4/2018)

| Performance Measure: Pavement | | | | | |
|-------------------------------|--------------|------|------|------|----------|
| | Unit | Good | Fair | Poor | Quantity |
| Existing Condition | Lane Mile(s) | 0.0 | 14.0 | 0.0 | 14.0 |
| Post Condition | Lane Mile(s) | 14.0 | 0.0 | 0.0 | 14.0 |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--|--|--|-------------------------------|--|--|--|--|--|--|-------------|-------------|-------------|-------------|-----------------|--------------------|------------|-----|-----|-----|------|----------------|------------|------|-----|-----|------|
| 2.5b.(1) SHOPP Projects | | | | Resolution FP-18-01 | | | | | | | | | | | | | | | | | | | | | | | | |
| 64 \$4,171,000 Inyo 09-Iny-190 69.2/69.8 | In Death Valley National Park near Panamint Springs, east of Panamint Valley Road. <u>Outcome/Output:</u> Realign curves and widen shoulders to reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 26, Actual: 34 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 09-0610 SHOPP/17-18 CON ENG \$520,000 CONST \$4,323,000 0912000007 4 35320 | 001-0042 SHA 001-0890 FTF 20.10.201.015 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.015 | \$61,000 <u>\$554,000</u> \$615,000 \$356,000 <u>\$3,200,000</u> \$3,556,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Budget</u> \$685,000 \$1,017,000 \$130,000 | <u>Expended</u> \$661,429 \$419,060 \$43,323 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - MND, 5/3/2017) (NEPA - FONSI, 9/22/2017) (Future consideration of funding approved under Resolution E-17-34; June 2017.) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 65 \$8,859,000 Inyo 09-Iny-395 54.6/57.4 | In and near Lone Pine, from 1.2 miles south of Route 136 to East Inyo Street; also on Route 136 at the Route 395 intersection (PM 0.0/0.1). <u>Outcome/Output:</u> Rehabilitate pavement by grinding, overlaying asphalt, and reconstruct curb ramps. This project will extend pavement service life and improve ride quality. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 09-0657 SHOPP/17-18 CON ENG \$890,000 CONST \$7,170,000 0915000042 4 36590 | 505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.121 | <u>\$102,000</u> <u>\$788,000</u> \$890,000 <u>\$914,000</u> <u>\$7,055,000</u> \$7,969,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Budget</u> \$142,000 \$490,000 \$220,000 | <u>Expended</u> \$106,955 \$108,495 \$101 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 6/19/2015; Re-validation 4/25/2018) (NEPA - CE, 10/2/2017; Re-validation 4/25/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th colspan="6">Performance Measure: Pavement</th> </tr> <tr> <th></th> <th><u>Unit</u></th> <th><u>Good</u></th> <th><u>Fair</u></th> <th><u>Poor</u></th> <th><u>Quantity</u></th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Lane Miles</td> <td>6.3</td> <td>5.2</td> <td>0.0</td> <td>11.5</td> </tr> <tr> <td>Post Condition</td> <td>Lane Miles</td> <td>11.5</td> <td>0.0</td> <td>0.0</td> <td>11.5</td> </tr> </tbody> </table> | | | | | Performance Measure: Pavement | | | | | | | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | Existing Condition | Lane Miles | 6.3 | 5.2 | 0.0 | 11.5 | Post Condition | Lane Miles | 11.5 | 0.0 | 0.0 | 11.5 |
| Performance Measure: Pavement | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | | | | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Lane Miles | 6.3 | 5.2 | 0.0 | 11.5 | | | | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Lane Miles | 11.5 | 0.0 | 0.0 | 11.5 | | | | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|---|--|--|--|--|--|--|--|--|-------------|-------------|-------------|-------------|-----------------|--------------------|-------------|----------|----------|-----|-----------|----------------|-------------|----------|----------|-----|-----------|
| 2.5b.(1) SHOPP Projects | | Resolution FP-18-01 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 66 \$3,562,000 Mono 09-Mno-395 60.0/69.9 | Near Bridgeport, from Conway Ranch Road to Route 270. <u>Outcome/Output:</u> Reduce the number and severity of collisions by upgrading guardrail to current standards. <u>Performance Measure:</u> Planned: 12, Actual: 27 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 09-0658 SHOPP/18-19 CON ENG \$776,000 CONST \$2,786,000 0915000016 4 36470 | 001-0042 SHA 001-0890 FTF 20.10.201.015 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.015 | \$16,000 <u>\$760,000</u> \$776,000 \$56,000 <u>\$2,730,000</u> \$2,786,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Budget</u> <u>Expended</u> \$496,000 \$237,046 \$1,054,000 \$200,444 \$2,000 \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 12/7/2017; Re-validation 6/21/2018) (NEPA - CE, 12/7/2017; Re-validation 6/21/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 67 \$5,502,000 Merced 10-Mer-Var Var | In Merced and Stanislaus counties at various bridge locations. <u>Outcome/Output:</u> Seismic retrofit of six bridges by placing steel column casings, abutment seat extensions and catcher blocks. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 10-0338 SHOPP/17-18 CON ENG \$2,650,000 CONST \$23,373,000 1012000055 4 0P550 | 505-3290 RMRA 001-0890 FTF 20.10.201.113 2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.113 | <u>\$1,325,000</u> <u>\$1,325,000</u> \$2,650,000 <u>\$1,426,000</u> <u>\$1,426,000</u> \$2,852,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Budget</u> <u>Expended</u> \$1,224,000 \$1,392,461 \$3,928,000 \$1,184,033 \$50,000 \$8,168 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 11/23/2015; Re-validation 5/9/2018) (NEPA - CE, 11/23/2015; Re-validation 5/9/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <tr> <td colspan="6">Performance Measure: Bridges (6 location(s))</td> </tr> <tr> <td></td> <td><u>Unit</u></td> <td><u>Good</u></td> <td><u>Fair</u></td> <td><u>Poor</u></td> <td><u>Quantity</u></td> </tr> <tr> <td>Existing Condition</td> <td>Square Feet</td> <td>54,217.0</td> <td>52,183.0</td> <td>0.0</td> <td>106,400.0</td> </tr> <tr> <td>Post Condition</td> <td>Square Feet</td> <td>54,217.0</td> <td>52,183.0</td> <td>0.0</td> <td>106,400.0</td> </tr> </table> | | | | Performance Measure: Bridges (6 location(s)) | | | | | | | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | Existing Condition | Square Feet | 54,217.0 | 52,183.0 | 0.0 | 106,400.0 | Post Condition | Square Feet | 54,217.0 | 52,183.0 | 0.0 | 106,400.0 |
| Performance Measure: Bridges (6 location(s)) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | | | | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Square Feet | 54,217.0 | 52,183.0 | 0.0 | 106,400.0 | | | | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Square Feet | 54,217.0 | 52,183.0 | 0.0 | 106,400.0 | | | | | | | | | | | | | | | | | | | | | | | |
| 68 \$3,843,000 San Joaquin 10-SJ-5 R16.1/25.4 | In and near Lathrop and Stockton, from south of Louise Avenue to Charter Way; also from south of Hammer Lane to north of Eight Mile Road (PM 32.3/35.7). <u>Outcome/Output:</u> Extend gore pavement and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance work exposure and enhance highway worker safety. <u>Performance Measure:</u> Planned: 61, Actual: 61 Location(s) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 10-3112 SHOPP/18-19 CON ENG \$480,000 CONST \$2,770,000 1013000242 4 0X720 | 001-0042 SHA 001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235 | \$65,000 <u>\$500,000</u> \$565,000 \$376,000 <u>\$2,902,000</u> \$3,278,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Budget</u> <u>Expended</u> \$420,000 \$310,365 \$540,000 \$408,739 \$10,000 \$164 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 6/22/2017; Re-validation 6/12/2018) (NEPA - CE, 6/22/2017; Re-validation 6/12/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|--|--|--|--|--|--|--|--|------|------|------|------|----------|--------------------|-------------|----------|----------|-----|-----------|----------------|-------------|-----------|-----|-----|-----------|
| 2.5b.(1) SHOPP Projects | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Resolution FP-18-01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69 \$12,007,000 | In Ripon, at the Stanislaus River Bridge No. 29-0013L; also in Stanislaus County (PM R24.3/R24.750). <u>Outcome/Output:</u> Rehabilitate and restore structural integrity of bridge by replacing the arched southern portion between spans three and four. | 10-0321 SHOPP/17-18 CON ENG \$3,250,000 CONST \$14,653,000 1013000053 4 0L020 | 505-3290 RMRA 001-0890 FTF 20.10.201.110 2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.110 | \$1,750,000 \$1,750,000 \$3,500,000 \$4,254,000 \$4,253,000 \$8,507,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| San Joaquin 10-SJ-99 0.0/0.7 | Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | <u>Budget</u> \$1,969,000 <u>Expended</u> \$2,332,952 \$180,000 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - MND, 6/23/2016; Re-validation 6/12/2018) (NEPA - CE, 6/23/2016; Re-validation 6/12/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (Future consideration of funding approved under Resolution E-17-04; January 2017.) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th colspan="6">Performance Measure: Bridges (1 location(s))</th> </tr> <tr> <th></th> <th>Unit</th> <th>Good</th> <th>Fair</th> <th>Poor</th> <th>Quantity</th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Square Feet</td> <td>60,999.0</td> <td>77,597.0</td> <td>0.0</td> <td>138,596.0</td> </tr> <tr> <td>Post Condition</td> <td>Square Feet</td> <td>138,596.0</td> <td>0.0</td> <td>0.0</td> <td>138,596.0</td> </tr> </tbody> </table> | | | | Performance Measure: Bridges (1 location(s)) | | | | | | | Unit | Good | Fair | Poor | Quantity | Existing Condition | Square Feet | 60,999.0 | 77,597.0 | 0.0 | 138,596.0 | Post Condition | Square Feet | 138,596.0 | 0.0 | 0.0 | 138,596.0 |
| Performance Measure: Bridges (1 location(s)) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unit | Good | Fair | Poor | Quantity | | | | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Square Feet | 60,999.0 | 77,597.0 | 0.0 | 138,596.0 | | | | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Square Feet | 138,596.0 | 0.0 | 0.0 | 138,596.0 | | | | | | | | | | | | | | | | | | | | | | | |
| 70 \$2,043,000 | In Ripon, at Main Street Overcrossing; also in Lodi at Turner Road Overcrossing (PM 31.6). <u>Outcome/Output:</u> Upgrade pedestrian facilities to comply with Americans with Disabilities Act (ADA) requirements. | 10-3156 SHOPP/18-19 CON ENG \$550,000 CONST \$1,553,000 1014000102 4 1C060 | 001-0042 SHA 001-0890 FTF 20.10.201.361 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.361 | \$11,000 \$539,000 \$550,000 \$30,000 \$1,463,000 \$1,493,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| San Joaquin 10-SJ-99 0.9 | <u>Performance Measure:</u> Planned: 40, Actual: 40 Curb ramp(s) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | <u>Budget</u> \$380,000 <u>Expended</u> \$591,268 \$58,000 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 2/13/2017; Re-validation 4/30/2018) (NEPA - CE, 2/13/2017; Re-validation 4/30/2018) | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|---|--|
| 2.5b.(1) SHOPP Projects | | | | Resolution FP-18-01 |
| 71 \$1,026,000 Stanislaus 10-Sta-99 R18.0/R19.7 | In Modesto at Carpenter Road/Briggsmore Avenue southbound offramp. <u>Outcome/Output:</u> Replacement planting and irrigation system improvements as a landscape mitigation for EA 0X560. <u>Performance Measure:</u> Planned: 0, Actual: 0 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 10-3011Y SHOPP/17-18 CON ENG \$434,000 CONST \$450,000 1016000147 4 0X56Y | 001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$10,000 <u>\$480,000</u> \$490,000 \$11,000 <u>\$525,000</u> \$536,000 |
| | (CEQA - CE, 6/24/2015; Re-validation 3/30/2018) (NEPA - CE, 6/24/2015; Re-validation 3/30/2018) | | | |
| 72 \$11,749,000 Stanislaus 10-Sta-99 R18.0/R21.2 | In Modesto, from north of West Modesto Overhead to north of Beckwith Road/Standiford Avenue. <u>Outcome/Output:</u> Construct acceleration and deceleration lanes at four northbound ramps and two southbound ramps to reduce the severity and number of collisions. <u>Performance Measure:</u> Planned: 18, Actual: 18 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 10-3130 SHOPP/17-18 CON ENG \$2,400,000 CONST \$8,300,000 1014000158 4 0V110 | 001-0042 SHA 001-0890 FTF 20.10.201.015 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.015 | \$275,000 <u>\$2,125,000</u> \$2,400,000 \$1,072,000 <u>\$8,277,000</u> \$9,349,000 |
| | (CEQA - CE, 4/3/2017; Re-validation 6/13/2018) (NEPA - CE, 4/3/2017; Re-validation 6/13/2018) | | | |
| 73 \$1,009,000 Tuolumne 10-Tuo-120 48.8 | Near Haden Flat, east of Cherry Lake Road. <u>Outcome/Output:</u> Stabilize slope and improve drainage for the protective betterment of the roadway. <u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 10-3136 SHOPP/18-19 CON ENG \$363,000 CONST \$1,200,000 1015000006 4 0Y790 | 001-0042 SHA 001-0890 FTF 20.10.201.150 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.150 | \$42,000 <u>\$321,000</u> \$363,000 \$74,000 <u>\$572,000</u> \$646,000 |
| | (CEQA - CE, 6/12/2017; Re-validation 6/13/2018) (NEPA - CE, 6/12/2017; Re-validation 6/13/2018) | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|------------------------|
|---|---|---|---|------------------------|

2.5b.(1) SHOPP Projects **Resolution FP-18-01**

| | | | | |
|--------------------|---|--|---|--|
| 74 \$12,035,000 | In San Diego County, from 0.3 mile north of Lomas Santa Fe Drive Undercrossing to 0.2 mile north of Agua Hedionda Lagoon Bridge. <u>Outcome/Output:</u> Rehabilitate culverts using cured-in-place pipe, grouting, invert lining, and machine spiral wound PVC. | 11-1192 SHOPP/17-18 CON ENG \$2,675,000 CONST \$9,360,000 1115000183 | 505-3290 RMRA 001-0890 FTF 20.10.201.151 2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.151 | \$1,338,000 \$1,337,000 \$2,675,000 \$4,680,000 \$4,680,000 \$9,360,000 |
|--------------------|---|--|---|--|

| Engineering | Budget | Expended |
|-------------|--------|----------|
| PA&ED | \$0 | \$0 |
| PS&E | \$0 | \$0 |
| R/W Sup | \$0 | \$0 |

(CEQA - EIR, 10/23/2013; Re-validation 7/2/2018)
(NEPA - EIS, 1/27/2015; Re-validation 7/2/2018)

(Future consideration of funding approved under Resolution E-14-11; March 2014.)

(EA 42560/PPNO 11-1281 combined with EA 42260/PPNO 11-1192 for construction under STIP Project EA 2T218/Project ID 1116000174)

(Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-03B; August 2018.)

Time Extension FY 17-18 CONST & CON ENG expires on October 31, 2018.

| Performance Measure: Culverts (each) | | | | | |
|---------------------------------------|--------------------|------|---------|---------|----------|
| | Unit | Good | Fair | Poor | Quantity |
| Existing Condition | Drainage system(s) | 0.0 | 2,660.0 | 2,114.0 | 4,774.0 |
| Post Condition | Drainage system(s) | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | |
|--------------------|---|---|--|--|
| 75 \$15,190,000 | In the city of San Diego, on Routes 52, 15, 163, and 805 at various locations. <u>Outcome/Output:</u> Slab replacement, cold plane and overlay, and guardrail upgrade. This project will improve safety and ride quality and will extend the service life of the existing pavement. | 11-1176 SHOPP/17-18 CON ENG \$2,086,000 CONST \$15,248,000 1115000036 | 505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.121 | \$239,000 \$1,847,000 \$2,086,000 \$1,503,000 \$11,601,000 \$13,104,000 |
|--------------------|---|---|--|--|

| Engineering | Budget | Expended |
|-------------|-------------|-------------|
| PA&ED | \$0 | \$0 |
| PS&E | \$1,558,000 | \$1,393,987 |
| R/W Sup | \$0 | \$0 |

(CEQA - CE, 5/26/2015; Re-validation 6/15/2018)
(NEPA - CE, 5/26/2015; Re-validation 6/15/2018)

| Performance Measure: Pavement | | | | | |
|-------------------------------|--------------|------|------|------|----------|
| | Unit | Good | Fair | Poor | Quantity |
| Existing Condition | Lane Mile(s) | 1.8 | 24.6 | 0.0 | 26.4 |
| Post Condition | Lane Mile(s) | 24.5 | 1.8 | 0.0 | 26.3 |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|---|
| 2.5b.(1) SHOPP Projects | | | | Resolution FP-18-01 |
| 78 \$2,300,000 Orange 12-Ora-57 16.2/21.2 | In the cities of Brea, Fullerton, and Placentia, from 0.2 mile south of Orangethorpe Avenue Undercrossing to 0.3 mile north of Lambert Road Undercrossing. <u>Outcome/Output:</u> Upgrade pedestrian facilities to meet current Americans with Disabilities Act (ADA) standards. <u>Performance Measure:</u> Planned: 91, Actual: 91 Curb ramp(s) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 12-3799 SHOPP/17-18 CON ENG \$850,000 CONST \$1,300,000 1214000042 4 0M480 | 001-0042 SHA 001-0890 FTF 20.10.201.378 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.378 | \$17,000 <u>\$833,000</u> \$850,000 \$29,000 <u>\$1,421,000</u> \$1,450,000 |
| | (CEQA - CE, 4/20/2017; Re-validation 5/22/2018) (NEPA - CE, 4/20/2017; Re-validation 5/22/2018) | | | |
| 79 \$8,200,000 Orange 12-Ora-405 2.4/3.9 | In Irvine, from Route 133 to Sand Canyon Avenue; also from Sand Canyon Avenue to University Drive/Jeffery Road. <u>Outcome/Output:</u> Construct southbound auxiliary lanes to reduce congestion and improve highway operations and mobility. <u>Performance Measure:</u> Planned: 1,003.0, Actual: 1,003.0 Daily vehicle hour(s) of delay (DVHD) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 12-4956A SHOPP/18-19 CON ENG \$2,200,000 CONST \$6,000,000 1212000052 4 0H045 | 001-0042 SHA 001-0890 FTF 20.10.201.310 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.310 | \$44,000 <u>\$2,156,000</u> \$2,200,000 \$120,000 <u>\$5,880,000</u> \$6,000,000 |
| | (CEQA - CE, 2/8/2016; Re-validation 6/13/2018) (NEPA - CE, 2/8/2016; Re-validation 6/13/2018) | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|---|-------|-----------|---------------------|------------------------------|------------------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 1 01-DN-101 25.6/27.3 | 1095 0113000023 | In and near Crescent City, from south of Elk Valley Road to north of Wilson Avenue/Burtschell Street. Upgrade Americans with Disabilities Act (ADA) facilities and construct traffic calming measures to improve operations and safety for non-motorized users. (Concurrent consideration of funding under Resolution E-18-90; August 2018.) <u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps <u>Performance Measure</u> 87 Curb ramp(s) | 0C660 | 19-20 | PS&E R/W Sup | \$595,000 \$1,234,000 | \$595,000 \$1,234,000 |
| 2 01-Hum-299 R14.7/R15.7 | 2435 0116000045 | Near Blue Lake, from 2.2 miles east of Simpson Road to 3.2 miles east of Simpson Road. Widen shoulders, and install rumble strips and guardrailings. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 13 Collision(s) reduced | 0F690 | 19-20 | PS&E R/W Sup | \$697,000 \$9,000 | \$697,000 \$9,000 |
| 3 02-Sha-44 51.6/52.2 | 3673 0217000045 | Near Viola, from 0.4 mile east to 1.1 miles east of Bridge Creek Road. Curve improvement. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 14 Collision(s) reduced | 2H990 | 19-20 | R/W Sup | \$80,000 | \$80,000 |
| 4 02-Teh-32 20.2/20.3 | 3726 0218000162 | Near Forest Ranch, at west of Slate Creek Bridge. Replace damaged concrete sack retaining wall with cased secant piling (CSP) retaining wall. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s) | 4H460 | 19-20 | PA&ED | \$230,000 | \$230,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|---|-------|-----------|---------------------|------------------------------|------------------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 5 02-Tri-299 10.9/11.2 | 3579 0215000019 | Near Burnt Ranch, from 0.4 mile east of Hennessey Road to 0.3 mile west of Burnt Ranch Road. Install rockfall drapery system. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.150 - Roadway Protective Betterments <u>Performance Measure</u> 1 Location(s) | 0H410 | 18-19 | PS&E R/W Sup | \$470,000 \$70,000 | \$559,000 \$70,000 |
| 6 02-Tri-299 13.4/13.7 | 3720 0218000071 | Near Burnt Ranch, from east of China Slide Road to Mill Creek Road. Stabilize the slope by constructing a retaining wall, reconstructing roadway, and modifying drainage systems. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s) | 4H040 | 21-22 | PA&ED | \$920,000 | \$920,000 |
| 7 03-ED-193 22.8/24.3 | 3631 0316000188 | Near Placerville, at 1.1 miles north of the South Fork American River Bridge (PM 22.8/22.9); also at 2.5 miles north of the South Fork American River Bridge (PM 24.2/24.3). Restore embankment slope slipouts. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 2 Location(s) | 1H600 | 18-19 | PS&E R/W Sup | \$1,201,000 \$106,000 | \$1,201,000 \$106,000 |
| 8 03-Gle-5 R14.6 | 3710 0314000161 | Near Willows, at the Willows Safety Roadside Rest Area (SRRRA). Upgrade potable water and wastewater systems. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 1 Location(s) | 4F420 | 18-19 | PS&E R/W Sup | \$550,000 \$60,000 | \$654,000 \$60,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|---|-------|-----------|-------|----------------------------|----------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 9 03-Nev-20 28.0/32.4 | 3996 0316000004 | Near Nevada City and Junction House, from east of Conservation Road (Washington Ridge Road) to east of Washington Road. Operational improvements to widen for left-turn pockets and roadway turnouts. | 0H660 | 19-20 | PA&ED | \$340,000 | \$404,000 |
| | | <u>Program Code</u> 201.310 - Operational Improvements | | | | | |
| | | <u>Performance Measure</u> 20.0 Daily vehicle hour(s) of delay (DVHD) | | | | | |
| 10 03-Nev-20 36.8/37.0 | 3999 0317000005 | Near Bear Valley and Emigrant Gap, from 2.0 miles east of Chalk Bluff Road to 0.2 mile west of Excelsior Point Road. Operational improvement to make existing roadway turnout standard width with shoulders. | 1H810 | 18-19 | PA&ED | \$340,000 | \$340,000 |
| | | <u>Program Code</u> 201.310 - Operational Improvements | | | | | |
| | | <u>Performance Measure</u> 10.0 Daily vehicle hour(s) of delay (DVHD) | | | | | |
| 11 03-Nev-49 1.5/2.6 | 4137 0318000026 | Near Higgins Corner, at the intersection with Wolf Road/Combie Road. Improve safety by providing accelerations lanes at the intersection. | 3H640 | 19-20 | PA&ED | \$500,000 | \$500,000 |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 29 Collision(s) reduced | | | | | |
| 12 03-Nev-49 8.3/8.7 | 4138 0318000027 | Near Grass Valley, from 0.3 mile south to 0.1 mile north of Quail Creek Drive. Improve safety by constructing a two-way left turn lane and 8 foot shoulder. | 3H650 | 19-20 | PA&ED | \$480,000 | \$480,000 |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 29 Collision(s) reduced | | | | | |
| 13 03-Pla-80 R62.9/69.7 | 4309 0318000177 | Near Soda Springs, from east of South Yuba River Bridge to Nevada County line; also, in Nevada County from Placer County line to east of Soda Springs Overcrossing (PM 0.0/R3.0). Install concrete gutter to repair shoulder damage at various locations. | 4H110 | 19-20 | PA&ED | \$740,000 | \$740,000 |
| | | <u>Program Code</u> 201.131 - Permanent Restoration | | | | | |
| | | <u>Performance Measure</u> 7 Location(s) | | | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|---|-------|-----------|---------------------|------------------------------|------------------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 14 03-Sac-12 0.4/1.0 | 5961 0317000167 | Near Rio Vista, at Route 160. Intersection improvements. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 26 Collision(s) reduced | 2H640 | 18-19 | PS&E R/W Sup | \$560,000 \$100,000 | \$665,000 \$100,000 |
| 15 03-Yol-16 25.1/25.5 | 8663A 0318000216 | Near Capay, from Capay Canal Bridge to County Road 85. Improve signs and lighting, and remove dead trees. (Concurrent consideration of funding under Resolution E-18-118; August 2018.) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 3 Collision(s) reduced | 4F172 | 18-19 | PS&E R/W Sup | \$180,000 \$30,000 | \$180,000 \$30,000 |
| 16 03-Yol-16 27.5/28.3 | 8663 0318000208 | In Esparto, from Orleans Street to County Road 21A. Improve pedestrian safety by improving crosswalks, curb bulb-outs, and lighting. (Concurrent consideration of funding under Resolution E-18-118; August 2018.) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 22 Collision(s) reduced | 4F171 | 18-19 | PS&E R/W Sup | \$1,060,000 \$990,000 | \$1,060,000 \$990,000 |
| 17 04-Ala- 0.0 | 1462A 0417000383 | In Oakland, at the Caltrans District 4 headquarters office building, 111 Grand Avenue. Rehabilitate the existing 13 building elevators with new systems to extend service life, increase efficiency, and correct performance failures. <u>Program Code</u> 201.353 - Office Facilities <u>Performance Measure</u> 1 Location(s) | 4K980 | 19-20 | PA&ED | \$260,000 | \$260,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|---|-------|-----------|---------------------|----------------------------|---------------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 18 04-Ala-185 0.0 | 1487P 0415000099 | In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 231 Collision(s) reduced | 3J190 | 18-19 | PS&E R/W Sup | \$740,000 \$66,000 | \$740,000 \$66,000 |
| 19 04-Ala-Var Var | 2025T 0418000166 | In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 80, 84, 92, 160, 238, 242, 580, 680, and 880 at various locations. Remove diseased, dead or dying drought damaged trees. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 16 Location(s) | 0Q870 | 20-21 | PA&ED | \$1,450,000 | \$1,450,000 |
| 20 04-CC-24 1.0/R2.5 | 1418C 0414000411 | In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting and upgrade median barrier. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 65 Collision(s) reduced | 1J990 | 18-19 | PS&E R/W Sup | \$725,000 \$64,000 | \$725,000 \$64,000 |
| 21 04-Nap-128 9.2 | 1464C 0416000416 | Near Saint Helena, at 1.8 miles east of Silverado Trail Road. Install Rock Slope Protection (RSP) over storm damaged embankment. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s) | 2K420 | 20-21 | PA&ED | \$310,000 | \$310,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|--|-------|-----------|---------------------|-----------------------------|-----------------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 22 04-SCI-Var Var | 2025U 0418000170 | In Santa Clara, San Mateo, and San Francisco Counties on Routes 9, 17, 35, 84, 130, 280, and 880 at various locations. Remove dead or dying drought damaged trees. | 0Q890 | 20-21 | PA&ED | \$1,300,000 | \$1,300,000 |
| | | <u>Program Code</u> 201.131 - Permanent Restoration | | | | | |
| | | <u>Performance Measure</u> 9 Location(s) | | | | | |
| 23 04-SF-101 0.0/4.2 | 1490F 0415000340 | In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system. | 4J390 | 19-20 | PS&E R/W Sup | \$1,700,000 \$30,000 | \$2,000,000 \$30,000 |
| | | (The Department has determined this project is Categorically Exempt.) | | | | | |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 261 Collision(s) reduced | | | | | |
| 24 04-SF-101 0.5/R5.2 | 1493G 0416000048 | In the City and County of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety. | 4J970 | 18-19 | PA&ED | \$950,000 | \$950,000 |
| | | <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access | | | | | |
| | | <u>Performance Measure</u> 80 Location(s) | | | | | |
| 25 04-SF-101 4.2 | 1453E 0417000057 | In the City and County of San Francisco, at the District 4 Materials Laboratory beneath Route 101 (325 San Bruno Avenue). Construct permanent District 4 Materials Lab at alternative state-owned site to replace obsolete facility closed in March 2015 due to unsafe conditions. | 2K950 | 19-20 | PA&ED | \$2,210,000 | \$2,210,000 |
| | | <u>Program Code</u> 201.354 - Materials Labs | | | | | |
| | | <u>Performance Measure</u> 1 Location(s) | | | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|--|-------|-----------|-------|----------------------------|----------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 26 04-SM-1 1.1 | 1450H 0416000105 | Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system. | 0K570 | 19-20 | PA&ED | \$300,000 | \$350,000 |
| | | <u>Program Code</u> 201.131 - Permanent Restoration | | | | | |
| | | <u>Performance Measure</u> 1 Location(s) | | | | | |
| 27 04-SM-84 5.2 | 1455B 0416000472 | Near La Honda, at 1.2 miles north of Madera Lane (North). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion. | 2K610 | 21-22 | PA&ED | \$936,000 | \$936,000 |
| | | <u>Program Code</u> 201.131 - Permanent Restoration | | | | | |
| | | <u>Performance Measure</u> 1 Location(s) | | | | | |
| 28 04-SM-280 R20.3/R20.6 | 1499H 0415000252 | In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration. | 4J080 | 18-19 | PA&ED | \$390,000 | \$450,000 |
| | | <u>Program Code</u> 201.131 - Permanent Restoration | | | | | |
| | | <u>Performance Measure</u> 1 Location(s) | | | | | |
| 29 04-Son-Var Var | 2022J 0418000164 | In Sonoma, Solano, Napa, Marine, and Lake Counties on Routes 1, 12, 29, 80, 101, 116, 128, 131, 680, and 780 at various locations. Remove dead or dying drought damaged trees. | 0Q850 | 20-21 | PA&ED | \$1,380,000 | \$1,380,000 |
| | | <u>Program Code</u> 201.131 - Permanent Restoration | | | | | |
| | | <u>Performance Measure</u> 13 Location(s) | | | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|--|-------|-----------|---------------------|--------------------------------|--------------------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 30 05-Mon-68 3.4/3.8 | 2742 0517000113 | Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also, from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements. | 1J460 | 21-22 | PA&ED | \$1,207,000 | \$1,207,000 |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 182 Collision(s) reduced | | | | | |
| 31 05-SB-135 10.6/17.6 | 2703 0517000039 | In Santa Maria, at various locations from Union Valley Parkway to Preisker Lane. Modify signals at and construct curb ramps. | 1H960 | 21-22 | PS&E R/W Sup | \$2,234,000 \$2,646,000 | \$2,234,000 \$2,646,000 |
| | | (The Department has determined this project is Categorically Exempt.) | | | | | |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 660 Collision(s) reduced | | | | | |
| 32 05-SB-135 17.3/17.6 | 2745 0517000184 | In Santa Maria, from Roemer Way to Preisker Lane; also at Bunny Avenue (PM 16.5). Construct signal system, sidewalk, and highway lighting. | 1J470 | 20-21 | PS&E R/W Sup | \$860,000 \$534,000 | \$860,000 \$534,000 |
| | | (The Department has determined this project is Categorically Exempt.) | | | | | |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 5 Collision(s) reduced | | | | | |
| 33 05-SBt-25 54.0 | 2746 0517000185 | Near Hollister, at the intersection of Route 25 and Route 156. Construct roundabout. | 1J480 | 20-21 | PS&E R/W Sup | \$1,295,000 \$215,000 | \$1,295,000 \$215,000 |
| | | (The Department has determined this project is Categorically Exempt.) | | | | | |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 76 Collision(s) reduced | | | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|---|-------|-----------|---------------------|----------------------------|--------------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 34 05-SCr-9 1.0 | 2874 0518000125 | In and near the city of Santa Cruz, north of Vernon Street; also, south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide erosion control. | 1K120 | 21-22 | PA&ED | \$1,214,000 | \$1,214,000 |
| | | <u>Program Code</u> 201.131 - Permanent Restoration | | | | | |
| | | <u>Performance Measure</u> 2 Location(s) | | | | | |
| 35 05-SCr-9 15.0 | 2875 0518000127 | Near Boulder Creek, at Spring Creek Road. Construct soldier pile retaining wall, restore roadway and drainage facilities, and install permanent erosion control measures. | 1K140 | 19-20 | PA&ED | \$424,000 | \$424,000 |
| | | <u>Program Code</u> 201.131 - Permanent Restoration | | | | | |
| | | <u>Performance Measure</u> 1 Location(s) | | | | | |
| 36 05-SCr-9 20.0 | 2876 0518000126 | Near Boulder Creek, 1.1 miles south of Route 236. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures. | 1K130 | 20-21 | PA&ED | \$620,000 | \$620,000 |
| | | <u>Program Code</u> 201.131 - Permanent Restoration | | | | | |
| | | <u>Performance Measure</u> 1 Location(s) | | | | | |
| 37 05-SLO-101 61.9 | 2766 0518000052 | Near Wellsona, at the intersection of Route 101 and Wellsona Road. Construct undercrossing. | 1J780 | 21-22 | PA&ED | \$1,373,000 | \$1,373,000 |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 26 Collision(s) reduced | | | | | |
| 38 06-Ker-46 26.8/47.0 | 6865 0617000214 | In and near Wasco, from 0.7 mile west of Brown Material Road to Scofield Avenue. Install centerline and shoulder rumble strips. | 0W410 | 18-19 | PS&E R/W Sup | \$525,000 \$5,000 | \$525,000 \$5,000 |
| | | (The Department has determined this project is Categorically Exempt.) | | | | | |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 17 Collision(s) reduced | | | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|---|-------|-----------|-------|----------------------------|----------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 39 06-Ker-99 32.4 | 6964 0614000220 | Near Bakersfield, at the Lerdo Canal Bridge No. 50-0133 R/L. Widen shoulders and construct median barrier. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 1 Location(s) | 0S550 | 18-19 | PS&E | \$1,400,000 | \$1,400,000 |
| 40 07-LA-1 2.8 | 5257 0717000201 | In Long Beach, at the intersection of Anaheim Street/Los Altos Plaza. Install protected left turn phases for north and south intersection approaches, upgrade existing signals, refresh crosswalk striping, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 18 Collision(s) reduced | 34170 | 19-20 | PA&ED | \$623,000 | \$623,000 |
| 41 07-LA-1 4.7/6.6 | 5434 0718000212 | In Long Beach, from Stanley Avenue to Cedar Avenue. Upgrade traffic signals, install protected left turn phases, install pedestrian push buttons and pedestrian signals, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards to improve pedestrian and bicycle safety. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 12 Collision(s) reduced | 35200 | 21-22 | PA&ED | \$521,000 | \$521,000 |
| 42 07-LA-1 8.7 | 5323 0718000034 | In Los Angeles County near Carson, at Texaco Railroad Overhead Bridge No. 53-2152. Construct soldier pile retaining walls to replace existing deteriorated crib walls. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s) | 34380 | 21-22 | PA&ED | \$683,000 | \$683,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|---|-------|-----------|---------------------|----------------------------|---------------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 43 07-LA-5 17.9/18.0 | 5433 0718000205 | In the city of Los Angeles, at Cesar Chavez Avenue. Upgrade traffic signal, Americans with Disabilities Act (ADA) curb ramps, and install flashing beacons. | 35180 | 20-21 | PA&ED | \$442,000 | \$442,000 |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 3 Collision(s) reduced | | | | | |
| 44 07-LA-138 43.8 | 5435 0718000213 | In Palmdale, at the intersection of 2nd Street East. Install new traffic signal, install pedestrian signal heads with countdown and audible pedestrian signals (APS), install marked crosswalks, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. | 35210 | 21-22 | PA&ED | \$496,000 | \$496,000 |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 5 Collision(s) reduced | | | | | |
| 45 08-Riv-62 81.6/82.2 | 3010Q 0818000175 | Near Twentynine Palms, from 3.4 to 2.8 miles west of Route 177 Junction. Widen shoulders to 8 feet, install shoulder and centerline rumble strips. | 1E611 | 18-19 | PS&E R/W Sup | \$120,000 \$20,000 | \$120,000 \$20,000 |
| | | (The Department has determined this project is Categorically Exempt.) | | | | | |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 8 Collision(s) reduced | | | | | |
| 46 08-Riv-74 7.0/R14.4 | 3001Y 0812000334 | In and near Lake Elsinore, from 1.7 miles east of El Cariso Road to Lehr Drive. Stabilize slopes to decrease sediment transport. | 1C590 | 18-19 | PS&E R/W Sup | \$452,000 \$20,000 | \$505,000 \$20,000 |
| | | (The Department has determined this project is Categorically Exempt.) | | | | | |
| | | <u>Program Code</u> 201.335 - Storm Water Mitigation | | | | | |
| | | <u>Performance Measure</u> 12.0 Acre(s) treated/pollutant | | | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|--|-------|-----------|---------------------|------------------------------|------------------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 47 08-Riv-215 R9.0/R16.0 | 3002A 0812000341 | In Murrieta and Menifee, from Route 215 to north of Scott Road. Stabilize slopes to decrease sediment transport. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure</u> 36.0 Acre(s) treated/pollutant | 1C660 | 19-20 | PS&E R/W Sup | \$1,795,000 \$20,000 | \$1,373,000 \$20,000 |
| 48 08-SBd-15 R21.5/R22.0 | 3010J 0817000237 | Near Hesperia, from 0.1 mile north of of the Route 138 Separation to Gish Overhead. Extend deceleration lane leading to southbound offramp. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 44 Collision(s) reduced | 1J200 | 20-21 | PA&ED | \$775,000 | \$775,000 |
| 49 08-SBd-40 R75.0/R100.0 | 3001R 0812000025 | Near Essex, from west of Kelbaker Road to Essex Road. Regrade and flatten median cross slope. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 281 Collision(s) reduced | 0R150 | 19-20 | PS&E R/W Sup | \$2,500,000 \$200,000 | \$2,025,000 \$200,000 |
| 50 08-SBd-138 R15.0/R15.1 | 3010W 0817000138 | Near Hesperia, from Cajon Boulevard to the Route 15 southbound offramp. Install traffic signals, realign Cajon Boulevard, widen southbound offramp, add left turn lane, and construct curb ramps. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 10 Collision(s) reduced | 1H820 | 21-22 | PA&ED | \$570,000 | \$570,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|---|-------|-----------|-------|----------------------------|----------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 51 10-Mpa-140 42.0/42.7 | 0280 1014000148 | Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Construct rock shed. (Future consideration of funding approved under Resolution E-14-20; May 2014.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s) | 0P921 | 21-22 | PS&E | \$5,500,000 | \$5,500,000 |
| 52 11-SD-52 0.4/5.5 | 1219 1112000155 | In the city of San Diego, from 0.1 mile east of Route 5 to 0.1 mile east of Convoy Street. Construct Maintenance Vehicle Pullouts (MVPs), pave slopes under bridge structures, pave narrow areas and beyond gores. <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 28 Location(s) | 41180 | 19-20 | PA&ED | \$394,000 | \$450,000 |
| 53 11-SD-163 1.6/2.8 | 1276 1117000171 | In the city of San Diego, at various locations from Quince Street Overcrossing Bridge No. 57 -0216K to Washington Street Overcrossing Bridge No. 57-0220. Replace bridge rail within Cabrillo Freeway Historic District. (Long Lead Project) <u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade <u>Performance Measure</u> 1959.0 Linear feet | 43013 | 18-19 | PA&ED | \$4,740,000 | \$2,520,000 |
| 54 11-SD-Var 0.0 | 1200 1116000094 | At various locations, on Routes 5, 8, 15, 52, 54, 56, 67, 75, 76, 78, 94, 125, 163, 805 and 905 in San Diego County. Upgrade and install curve warning signs. <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 30 Collision(s) reduced | 42490 | 18-19 | PA&ED | \$498,000 | \$498,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|---|-------|-----------|-------|----------------------------|----------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 55 12-Ora-1 5.5/7.9 | 2255 1216000003 | In Laguna Beach, from 7th Avenue to north of Moss Street. Upgrade existing curb ramps, sidewalks, and driveways to Americans with Disabilities Act (ADA) Standards. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps <u>Performance Measure</u> 56 Curb ramp(s) | 0P690 | 18-19 | PS&E | \$3,399,000 | \$4,000,000 |
| 56 12-Ora-5 30.3/31.4 | 2834A 1217000112 | In Tustin and Santa Ana, from Route 55 to south of Grand Avenue. Cold plane existing asphalt concrete, overlay with Open Graded Friction Course (OGFC), and apply High Friction Surface Treatment (HFST). <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 161 Collision(s) reduced | 0Q820 | 21-22 | PA&ED | \$918,000 | \$918,000 |
| 57 12-Ora-5 34.5/36.8 | 2860N 1216000046 | In and near Anaheim, from Santa Ana Bridge No. 55-0811 to 0.6 mile south of Harbor Boulevard Overcrossing. Enhance highway worker safety by access trails and access gates, relocating facilities away from traffic, and installing features to reduce repetitive maintenance activities. <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 40 Location(s) | 0P900 | 18-19 | PA&ED | \$270,000 | \$270,000 |
| 58 12-Ora-5 34.5/37.4 | 2860P 1217000116 | In the cities of Orange and Anaheim, from Santa Ana River Bridge to Harbor Boulevard. Improve wet pavement safety by repairing and placing a grooved polyester concrete overlay on three undercrossing bridge decks, and upgrading guardrail. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 102 Collision(s) reduced | 0Q850 | 19-20 | PA&ED | \$776,000 | \$776,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|---|-------|-----------|-------|----------------------------|----------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |
| 59 12-Ora-5 36.8/38.5 | 2861E 1216000047 | In Anaheim, from north of Anaheim Boulevard to Santa Ana Street. Enhance highway worker safety by access trails and access gates, relocating facilities away from traffic, and installing features to reduce repetitive maintenance activities. | 0P910 | 19-20 | PA&ED | \$200,000 | \$200,000 |
| | | <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access | | | | | |
| | | <u>Performance Measure</u> 40 Location(s) | | | | | |
| 60 12-Ora-22 R1.2 | 2873B 1217000083 | In Garden Grove, on the westbound offramp to Valley View Street. Modify existing traffic signals, add safety lighting, refresh pavement striping, and bring Americans with Disabilities Act (ADA) facilities to current standards. | 0Q650 | 20-21 | PA&ED | \$320,000 | \$320,000 |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 28 Collision(s) reduced | | | | | |
| 61 12-Ora-39 9.7 | 3182 1217000080 | In Stanton, at the intersection of Chapman Avenue. Modify signals, add safety lighting, add crosswalk striping, and bring Americans with Disabilities Act (ADA) facilities to current standards. | 0Q640 | 20-21 | PA&ED | \$345,000 | \$345,000 |
| | | <u>Program Code</u> 201.010 - Safety Improvements | | | | | |
| | | <u>Performance Measure</u> 31 Collision(s) reduced | | | | | |
| 62 12-Ora-133 8.5/M9.3 | 4846 1214000130 | In Irvine, from southbound Route 5 connector to the northbound Route 405 connector. Construct a new auxiliary lane to improve traffic flow. | 0N890 | 19-20 | PA&ED | \$1,503,000 | \$1,503,000 |
| | | <u>Program Code</u> 201.310 - Operational Improvements | | | | | |
| | | <u>Performance Measure</u> 271.0 Daily vehicle hour(s) of delay (DVHD) | | | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|----------------------|----|-----------|-------|----------------------------|----------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-18-02 | |

| <u>Component</u> | <u>No. of Phases</u> | <u>Total Amount</u> |
|------------------|----------------------|---------------------|
| PA&ED | | |
| PS&E | | |
| R/W Sup | | |
| Total | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|---|-------|-----------|---------------------|------------------------------|--|
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-18-02 | |
| 1 01-DN-101 8.2/8.7 | 1072 0100020444 | Near Klamath, at Panther Creek Bridge No. 01-0025 and at Hunter Creek Bridge No. 01-0003. Seismic retrofit. (Concurrent consideration of funding under Resolution E-18-89; August 2018.) <u>Program Code</u> 201.113 - Bridge Seismic Restoration <u>Performance Measure</u> 2 Bridge(s) | 0B090 | 18-19 | PS&E R/W Sup | \$3,720,000 \$373,000 | \$3,720,000 \$373,000 |
| 2 01-Men-101 R0.1/R9.6 | 4442 0116000024 | Near Hopland, from 0.7 mile south of Geysers Road to Hopland Overhead. Pavement rehabilitation. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 36.2 Lane mile(s) | 46630 | 18-19 | PS&E R/W Sup | \$635,000 \$4,000 | \$635,000 \$4,000 |
| 3 03-ED-50 R13.7/18.5 | 3317 0317000003 | In and near Placerville, from west of El Dorado Road to west of Schnell School Road. Rehabilitate deteriorated culverts. <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 32 Culvert(s) | 1H800 | 19-20 | PA&ED | \$200,000 | \$200,000 |
| 4 03-ED-50 18.5/22.5 | 3335 0318000294 | In and near Placerville, from west of Schnell School Road to east of Braeburn Lane. Rehabilitate deteriorated culverts and provide access for wildlife crossing the route. <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 4 Culvert(s) | 4H370 | 19-20 | PA&ED | \$90,000 | \$103,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|---|-------|-----------|---------------------|------------------------------|------------------------------|
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-18-02 | |
| 5 03-Pla-80 28.7/R63.5 | 5097 0300020615 | In Placer and Nevada Counties, at various locations. Rehabilitate or replace bridges at six locations. (Concurrent consideration of funding under Resolution E-18-91; August 2018.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 6 Bridge(s) | 2F570 | 19-20 | PS&E R/W Sup | \$6,350,000 \$485,000 | \$6,350,000 \$485,000 |
| 6 04-Ala-580 R30.8/46.5 | 1487A 0415000075 | In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System (TMS) elements. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 89 Field element(s) | 3J050 | 19-20 | PS&E R/W Sup | \$2,700,000 \$50,000 | \$2,700,000 \$50,000 |
| 7 04-Mrn-1 28.5 | 0756K 0413000350 | Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge. (Concurrent consideration of funding under Resolution E-18-116; August 2018.) <u>Program Code</u> 201.113 - Bridge Seismic Restoration <u>Performance Measure</u> 1 Bridge(s) | 0G642 | 20-21 | PS&E R/W Sup | \$2,850,000 \$750,000 | \$2,850,000 \$750,000 |
| 8 04-SCI-17 2.8/13.9 | 1480B 0414000404 | In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 50.0 Lane mile(s) | 1J970 | 19-20 | R/W Sup | \$150,000 | \$175,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|--|-------|-----------|---------------------|------------------------------|------------------------------|
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-18-02 | |
| 9 04-SM-101 16.5/23.0 | 1487J 0415000080 | In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation. | 3J060 | 19-20 | PS&E R/W Sup | \$1,342,000 \$132,000 | \$1,342,000 \$132,000 |
| <p>(The Department has determined this project is Categorically Exempt.)</p> <p><u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)</p> <p><u>Performance Measure</u> 58.6 Lane mile(s)</p> | | | | | | | |
| 10 04-Sol-80 1.1/34.5 | 0480N 0414000017 | In and near Vallejo, Dixon and Vacaville, at Route 80/29 Separation Bridge No. 23-0087, McCune Creek Bridge No. 23-0084L/R and Horse Creek Bridge No. 23-0077L. Bridge preventative maintenance. | 0J600 | 18-19 | PS&E | \$880,000 | \$880,000 |
| <p>(The Department has determined this project is Categorically Exempt.)</p> <p><u>Program Code</u> 201.119 - Bridge Preventative Maintenance</p> <p><u>Performance Measure</u> 4 Bridge(s)</p> | | | | | | | |
| 11 04-Sol-80 1.8/4.4 | 0481R 0414000029 | In Vallejo, from Magazine Street Overcrossing No. 23-0066 to Redwood Street Overcrossing No. 23-0114. Increase vertical clearance at six overcrossing structures. ACCELERATED BRIDGE | 0J710 | 18-19 | PS&E | \$2,154,000 | \$2,154,000 |
| <p>(The Department has determined this project is Categorically Exempt.)</p> <p><u>Program Code</u> 201.322 - Trans Permit Requirements for Bridges</p> <p><u>Performance Measure</u> 6 Bridge(s)</p> | | | | | | | |
| 12 05-Mon-1 39.8/74.6 | 2534 0514000046 | In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue. Pavement rehabilitation. | 1F680 | 18-19 | PS&E R/W Sup | \$1,427,000 \$41,000 | \$1,427,000 \$41,000 |
| <p>(Concurrent consideration of funding under Resolution E-18-93; August 2018.)</p> <p><u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)</p> <p><u>Performance Measure</u> 72.1 Lane mile(s)</p> | | | | | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|--|-------|-----------|---------------------|------------------------------|------------------------------|
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-18-02 | |
| 13 05-SB-1 R36.4/49.2 | 2586 0514000110 | Near Santa Maria, from Solomon Road to Route 166. Pavement rehabilitation. (Concurrent consideration of funding under Resolution E-18-95; August 2018.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 18.6 Lane mile(s) | 1G130 | 19-20 | PS&E R/W Sup | \$916,000 \$104,000 | \$916,000 \$104,000 |
| 14 05-SB-101 2.6/9.2 | 2426 0517000082 | In Carpinteria, from Casitas Pass Overcrossing to 0.2 miles north of Sheffield Avenue Undercrossing. Rehabilitate roadway. (G13 Contingency) (Future consideration of funding approved under Resolution E-14-61; December 2014.) (As part of this allocation request, the Department is requesting to extend the completion of the R/W Support phase an additional 20 months beyond the 36 months deadline.) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 8.0 Lane mile(s) | 1C821 | 19-20 | PS&E R/W Sup | \$1,380,000 \$220,000 | \$1,380,000 \$220,000 |
| 15 05-SB-101 4.4/R7.7 | 2426A 0517000083 | In and near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Rehabilitate roadway. (Future consideration of funding approved under Resolution E-14-61; December 2014.) (As part of this allocation request, the Department is requesting to extend the completion of the R/W Support phase an additional 20 months beyond the 36 months deadline.) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 11.6 Lane mile(s) | 1C822 | 20-21 | PS&E R/W Sup | \$4,370,000 \$290,000 | \$4,370,000 \$290,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|--|-------|-----------|---------------------|------------------------------|------------------------------|
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-18-02 | |
| 16 05-SB-101 R7.3/9.2 | 2426C 0517000084 | In and near Summerland, from 0.2 mile north of Padaro Lane Overcrossing to 0.2 mile north of Sheffield Avenue. Rehabilitate roadway. (Future consideration of funding approved under Resolution E-14-61; December 2018.) (As part of this allocation request, the Department is requesting to extend the completion of the R/W Support phase an additional 20 months beyond the 36 months deadline.) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 6.8 Lane mile(s) | 1C823 | 20-21 | PS&E R/W Sup | \$330,000 \$90,000 | \$330,000 \$90,000 |
| 17 05-SLO-1 32.6 | 0072 0515000097 | In Morro Bay, at Toro Creek Bridge. Replace bridge. (Concurrent consideration of funding under Resolution E-18-94; August 2018.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 1 Bridge(s) | 0L721 | 19-20 | PS&E R/W Sup | \$2,300,000 \$275,000 | \$2,300,000 \$275,000 |
| 18 06-Fre-198 Var | 6921 0618000015 | In Fresno County, on Route 198 at various locations. Improve drainage facilities by repairing or replacing culverts. <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 102 Drainage system(s) | 0X060 | 22-23 | PA&ED | \$3,000,000 | \$3,000,000 |
| 19 06-Fre-Var Var | 6923 0617000152 | In Fresno, Kern, Kings, Madera, and Tulare Counties, at various locations. Repair Transportation Management System (TMS) elements. <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 76 Field element(s) | 0W180 | 20-21 | PA&ED | \$400,000 | \$400,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|---|-------|-----------|---------------------|-----------------------------|-----------------------------|
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-18-02 | |
| 20 06-Ker-5 82.0/87.0 | 6820 0615000301 | Near Kettleman City, from 0.34 mile south of Twisselman Road Overcrossing to Kings County line. Cold plane pavement, repair concrete pavement panels, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate roadway. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R) <u>Performance Measure</u> 21.0 Lane mile(s) | 0U470 | 19-20 | PS&E R/W Sup | \$1,200,000 \$25,000 | \$1,200,000 \$25,000 |
| 21 06-Kin-43 0.0/3.2 | 6965 0618000061 | In and near Corcoran, from Tulare County line to west of Santa Fe Avenue. Pavement rehabilitation. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 6.4 Lane mile(s) | 0X390 | 19-20 | PA&ED | \$550,000 | \$550,000 |
| 22 07-LA-14 28.9 | 5219 0717000036 | In the City of Santa Clarita, near southbound offramp to Sierra Highway. Replace damaged drainage system that includes seventeen culverts. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 1 Culvert(s) | 33760 | 19-20 | PS&E | \$1,881,000 | \$1,881,000 |
| 23 07-LA-101 11.8/35.3 | 4770 0714000217 | In the cities of Los Angeles, Calabasas and Agoura Hills, from Route 170 to Kanan Road. Rehabilitate pavement, construct and upgrade Americans with Disabilities Act (ADA) curb ramps. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 4.0 Lane mile(s) | 30750 | 19-20 | R/W Sup | \$649,000 | \$649,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|--|-------|-----------|---------------------|--------------------------------|--------------------------------|
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-18-02 | |
| 24 08-SBd-38 47.5/59.4 | 0205C 0812000111 | Near Big Bear Lake, from Zaca Road to Route 18. Replace culverts. (The Department has determined this project is Categorically Exempt.) | 0G800 | 19-20 | PS&E R/W Sup | \$1,730,000 \$2,822,000 | \$1,730,000 \$2,822,000 |
| | | <u>Program Code</u> 201.151 - Drainage System Restoration | | | | | |
| | | <u>Performance Measure</u> 43 Culvert(s) | | | | | |
| 25 10-Mer-152 0.0 | 3139 1015000005 | In Merced County on Routes 152, 59, and 99 and in San Joaquin County on Routes 5 and 12, at various locations. Rehabilitate culverts. (Concurrent consideration of funding under Resolution E-18-103; August 2018.) | 0S120 | 19-20 | PS&E R/W Sup | \$743,000 \$124,000 | \$743,000 \$124,000 |
| | | <u>Program Code</u> 201.151 - Drainage System Restoration | | | | | |
| | | <u>Performance Measure</u> 16 Culvert(s) | | | | | |
| 26 10-SJ-5 R21.4 | 3235 1018000077 | Near Lathrop, at Mathews Road Undercrossing 29-0218L. Improve to standard truck capacity. (The Department has determined this project is Categorically Exempt.) | 1H341 | 17-18 | R/W Sup | \$5,000 | \$5,000 |
| | | <u>Program Code</u> 201.322 - Trans Permit Requirements for Bridges | | | | | |
| | | <u>Performance Measure</u> 1 Bridge(s) | | | | | |
| 27 10-SJ-5 R21.4/27.9 | 3250 1016000053 | In and near Stockton, on Routes 4 (PM 14.6/21.2), 5 and 99 (PM 15.8/18.5) at various locations. Install Intelligent Transportation System (ITS) elements. (The Department has determined this project is Categorically Exempt.) | 1F400 | 18-19 | R/W Sup | \$380,000 | \$380,000 |
| | | <u>Program Code</u> 201.315 - Transportation Management Systems | | | | | |
| | | <u>Performance Measure</u> 22 Field element(s) | | | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Prog Year | Phase | Programmed Amount | Allocation Amount |
|---|---------------------|---|-------|-----------|-------|----------------------------|----------------------|
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-18-02 | |
| 28 10-SJ-120 R0.6/R6.1 | 3230 1017000021 | In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56. Install Intelligent Transportation System (ITS) field elements. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 59 Field element(s) | 1C960 | 20-21 | PS&E | \$1,221,000 | \$1,221,000 |
| 29 11-SD-Var 0.0 | 1262 1117000102 | In San Diego County, at various locations. Repair and install Vehicle Detection Station (VDS) elements including Microwave Vehicle Detection Systems (MVDS) and loop detectors. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 239 Field element(s) | 42970 | 19-20 | PS&E | \$2,160,000 | \$2,160,000 |
| 30 12-Ora-Var 0.0 | 3450A 1217000003 | In Costa Mesa, at the Route 55/73 Connector Overcrossing Bridge No. 55-538F (PM 4.74), Route 91 Carmenita Road Pedestrian Overcrossing Bridge No. 55-0473 (PM 0.02) and Route 405 Laguna Canyon Road Overcrossing Bridge No. 55-0247 (PM 2.20). Seismic restoration. <u>Program Code</u> 201.113 - Bridge Seismic Restoration <u>Performance Measure</u> 3 Bridge(s) | 0Q390 | 18-19 | PA&ED | \$1,048,000 | \$1,048,000 |

| Component | No. of Phases | Total Amount |
|--------------|---------------|--------------|
| PA&ED | | |
| PS&E | | |
| R/W Sup | | |
| Total | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | |
|---|--|---|--|--|-------|-----|-----|-------------|---------------------------|-------------------------------|-----------------|--------------------|------------------|------|--------|-------|----------------|------------------|--------|------|-------|--|--|--|
| 2.5b.(4) SHOPP Projects (Advancements) | | | Resolution FP-18-18 | | | | | | | | | | | | | | | | | | | | | |
| 1 \$22,616,000 | In San Diego County, from 0.6 mile south of Route 5/8 Separation to 1.5 miles north of Route 5/76 Separation. <u>Outcome/Output:</u> Install Vehicle Detection Stations (VDS), Changeable Message Signs (CMS), Closed Circuit Television (CCTV), Ramp Metering, Traffic Signal and Fiber Optic Network elements to reduce user delay and improve system reliability. | 11-1281 SHOPP/19-20 CON ENG \$2,995,000 CONST \$19,621,000 1116000101 4 42560 | 505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.315 | \$252,000 <u>\$2,743,000</u> \$2,995,000 \$1,654,000 <u>\$17,967,000</u> \$19,621,000 | | | | | | | | | | | | | | | | | | | | |
| San Diego 11-SD-5 R19.5/R55.4 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Budget</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$1,497,000</td> <td>\$340,461</td> </tr> <tr> <td>R/W Sup</td> <td>\$122,000</td> <td>\$0</td> </tr> </tbody> </table> | <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> | PA&ED | \$0 | \$0 | PS&E | \$1,497,000 | \$340,461 | R/W Sup | \$122,000 | \$0 | | | | | | | | | | | |
| <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> | | | | | | | | | | | | | | | | | | | | | | |
| PA&ED | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | |
| PS&E | \$1,497,000 | \$340,461 | | | | | | | | | | | | | | | | | | | | | | |
| R/W Sup | \$122,000 | \$0 | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - EIR, 10/23/2013; Re-validation 7/2/2018) (NEPA - EIS, 1/27/2015; Re-validation 7/2/2018) | | | | | | | | | | | | | | | | | | | | | | | |
| | (Future consideration of funding approved under Resolution E-14-11; March 2014.) | | | | | | | | | | | | | | | | | | | | | | | |
| | (EA 42560/PPNO 11-1281 combined with EA 42260/PPNO 11-1192 for construction under STIP Project EA 2T218/Project ID 1116000174) | | | | | | | | | | | | | | | | | | | | | | | |
| | (Concurrent SB-1 Baseline Agreement approval under Resolution SHOPP-P-1819-03B; August 2018.) | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th colspan="5">Performance Measure: TMS Elements</th> </tr> <tr> <th></th> <th><u>Unit</u></th> <th><u>Good (Operational)</u></th> <th><u>Poor (Not Operational)</u></th> <th><u>Quantity</u></th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Field element(s)</td> <td>0.0%</td> <td>100.0%</td> <td>103.0</td> </tr> <tr> <td>Post Condition</td> <td>Field element(s)</td> <td>100.0%</td> <td>0.0%</td> <td>103.0</td> </tr> </tbody> </table> | Performance Measure: TMS Elements | | | | | | <u>Unit</u> | <u>Good (Operational)</u> | <u>Poor (Not Operational)</u> | <u>Quantity</u> | Existing Condition | Field element(s) | 0.0% | 100.0% | 103.0 | Post Condition | Field element(s) | 100.0% | 0.0% | 103.0 | | | |
| Performance Measure: TMS Elements | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Unit</u> | <u>Good (Operational)</u> | <u>Poor (Not Operational)</u> | <u>Quantity</u> | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Field element(s) | 0.0% | 100.0% | 103.0 | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Field element(s) | 100.0% | 0.0% | 103.0 | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|---|-----------------------------------|---------------|-----------------|-------|-----------|-----------|-------------|-----------------------|---------------------------|-----------------|--------------------|------------------|------------|--------|------|----------------|------------------|--------|------|------|
| 2.5b.(5) SHOPP Projects | | | Resolution FP-18-19 | | | | | | | | | | | | | | | | | | | | | |
| 1 \$3,829,000 San Diego 11-SD-Var 0.0 | In San Diego County, on various routes at various locations. <u>Outcome/Output:</u> Replace Changeable Message Signs (CMS) panels with Advanced Variable Message Signs (AVMS) panels. This project will replace message signs at the end of their lifecycle with new technology. | 11-1174 SHOPP/18-19 CON ENG \$886,000 CONST \$4,586,000 1115000060 | 505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.315 | \$95,000 \$730,000 \$825,000 \$345,000 \$2,659,000 \$3,004,000 | | | | | | | | | | | | | | | | | | | | |
| | <table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Budget</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$389,000</td> <td>\$381,367</td> </tr> <tr> <td>PS&E</td> <td>\$993,000</td> <td>\$907,023</td> </tr> <tr> <td>R/W Sup</td> <td>\$0</td> <td>\$0</td> </tr> </table> | Preliminary | | | <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> | PA&ED | \$389,000 | \$381,367 | PS&E | \$993,000 | \$907,023 | R/W Sup | \$0 | \$0 | 4 42080 | | | | | | | |
| Preliminary | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> | | | | | | | | | | | | | | | | | | | | | | |
| PA&ED | \$389,000 | \$381,367 | | | | | | | | | | | | | | | | | | | | | | |
| PS&E | \$993,000 | \$907,023 | | | | | | | | | | | | | | | | | | | | | | |
| R/W Sup | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 10/20/2016; Re-validation 6/18/2018) (NEPA - CE, 10/20/2016; Re-validation 6/18/2018) | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <tr> <td colspan="5">Performance Measure: TMS Elements</td> </tr> <tr> <td></td> <td><u>Unit</u></td> <td>Good (Operational)</td> <td>Poor (Not Operational)</td> <td><u>Quantity</u></td> </tr> <tr> <td>Existing Condition</td> <td>Field element(s)</td> <td>0.0%</td> <td>100.0%</td> <td>25.0</td> </tr> <tr> <td>Post Condition</td> <td>Field element(s)</td> <td>100.0%</td> <td>0.0%</td> <td>25.0</td> </tr> </table> | | | | Performance Measure: TMS Elements | | | | | | <u>Unit</u> | Good (Operational) | Poor (Not Operational) | <u>Quantity</u> | Existing Condition | Field element(s) | 0.0% | 100.0% | 25.0 | Post Condition | Field element(s) | 100.0% | 0.0% | 25.0 |
| Performance Measure: TMS Elements | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Unit</u> | Good (Operational) | Poor (Not Operational) | <u>Quantity</u> | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Field element(s) | 0.0% | 100.0% | 25.0 | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Field element(s) | 100.0% | 0.0% | 25.0 | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient <u>RTPA/CTC</u> County | Dist-Co-Rte Postmile | Project Title Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|-------------------|---|-------------------------|---|---|--|--|
| 2.5c.(2) Locally-Administered STIP Projects On the State Highway System | | | | | | | |
| Resolution FP-18-04 | | | | | | | |
| 1 | \$31,555,000 | Riverside County Transportation Commission <u>RCTC</u> | 08-Riv-60 22.1/26.6 | SR60 Truck Climbing/ Descending Lanes. Near Beaumont. Construct new eastbound and westbound truck lanes from Gilman Springs Road to 1.47 miles west of Jack Rabbit Trail and upgrade existing inside and outside shoulders to standard width. Final Project Development : N/A Final Right of Way : N/A (CEQA - MND, 05/16/2016.) (NEPA - FONSI, 05/16/2016) (Future consideration of funding approved under Resolution E-16-74; October 2016) (Right of Way Certification:6/11/2018) (Contribution from other sources: \$87,085,000 that includes SHOPP=\$40,000,000 [Concurrent allocation requests under Resolution FP-18-01]) (For construction purposes, this contract will be combined with two SHOPP contracts: PPNO 0045G, EA 0Q180, Project ID 0800020220 and PPNO 0033N, EA 1C090, Project ID 0812000287) <u>Outcome/Output:</u> Truck climbing lane-miles constructed: 4.5 | 08-0046J RIP/18-19 CONST \$31,555,000 0812000307 4CONL 0N69U | 2017-18 301-0042 SHA 301-0890 FTF 20.20.075.600 | \$3,619,000 <u>\$27,936,000</u> \$31,555,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System | | | Resolution FP-18-05 | |
| 1 \$6,800,000 Lassen County <u>LCTC</u> 02-Lassen | Skyline Road Extension (Phase 2). In Susanville, from Route 139 to Route 36 east (Skyline East and Extension), outside the City of Susanville. Skyline Road corridor improvements. Construct two lane highway with a Class I bike way, complete with traffic signals at each intersection and bridge across Susan River. (CEQA - EIR 06/22/2011; Revalidation, 06/20/2018.) (NEPA - EA, 03/16/2005) (Right of Way Certification: 06/13/2018) (Future consideration of funding approved under Resolution 11-40; June 2011.) <u>Outcome/Output:</u> Skyline Road Extension will connect SR 133 to SR 36 and provide an alternate route for travel to/from SR 139 and the northern Susanville area. Relieve traffic congestion | 02-2121A RIP/18-19 CONST \$6,800,000 0200000069 S | 2017-18 101-0890 FTF 20.30.600.620 | \$6,800,000 |
| 2 \$100,000 Trinity County <u>Trinity CTC</u> 02-Trinity | Lowden Park to Senior Center Bike/Pedestrian Path. In Weaverville, on Browns Ranch Road from Lowden Park to the Golden Age Senior Center and residential area. New pedestrian/bicycle bridge crossing East Weaver Creek. (CEQA - EIR, 06/11/2009.) (NEPA - FONSI, 5/17/2017) (Future consideration of funding approved under Resolution E-09-48; June 2009.) <u>Outcome/Output:</u> This Bike/Pedestrian trail will provide a safe connection from Lowden Park and the adjacent elementary school to residential areas and senior facilities. | 02-2487 RIP/18-19 PS&E \$100,000 0200000428 S | 2017-18 101-0042 SHA 101-0890 FTF 20.30.600.620 | \$12,000 \$88,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System | | Resolution FP-18-05 | | |
| 3 \$181,000 Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> 05-Santa Cruz | Cruz511 Traveler Information Program. Transportation demand management, including centralized traveler information system and ride matching services. (CEQA - NOE, 6/27/2018.) (SB 184 effective July 1, 2018) <u>Outcome/Output:</u> Reduce traffic congestion, vehicle trips, vehicle miles traveled, greenhouse gases, improve health and air quality by shifting single occupancy vehicle trips to sustainable mode. | 05-2826 RIP/18-19 CONST \$181,000 0518000236 S | 2017-18 101-0042 SHA 20.30.010.810 | \$181,000 |
| 4 \$3,194,000 City of Tracy <u>SJCOG</u> 10-San Joaquin | MacArthur Drive Widening and Reconstruction. In Tracy, on MacArthur Drive, from Schulte Road to Valpico Road. Widen from two to four lanes. (CEQA - MND, 10/21/2013 (NEPA - CE, 08/15/2017 (Time extension for FY 16-17 CONST expires on 10/31/2018) (Right of Way Certification No. 1, 07/25/2018) (Concurrent Consideration of Funding under Resolution E-18-108, August 2018) <u>Outcome/Output:</u> Widening is required to accommodate curent traffic flow from south side of the City. | 10-6629 RIP/16-17 CONST \$3,194,000 1000020296 S | 2017-18 101-0890 FTF 20.30.600.620 | \$3,194,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects | | | Resolution FP-18-05 | |
| 1 \$42,000 Del Norte Local Transportation Commission <u>DNLTC</u> 01-Del Norte | Planning, Programming and Monitoring (SB 184 effective July 1, 2018) | 01-1032 RIP/18-19 CONST \$42,000 0117000208 S | 2017-18 101-0042 SHA 20.30.600.670 | \$42,000 |
| 2 \$35,000 Lake County/City Area Planning Council <u>Lake CCAPC</u> 01-Lake | Planning, Programming and Monitoring (SB 184 effective July 1, 2018) | 01-3002P RIP/18-19 CONST \$35,000 0117000244 S | 2017-18 101-0042 SHA 20.30.600.670 | \$35,000 |
| 3 \$89,000 Mendocino County Council of Governments <u>MCOG</u> 01-Mendocino | Planning, Programming and Monitoring (SB 184 effective July 1, 2018) | 01-4002P RIP/18-19 CONST \$89,000 0117000247 S | 2017-18 101-0042 SHA 20.30.600.670 | \$89,000 |
| 4 \$110,000 Lassen County Transportation Commission <u>LCTC</u> 02-Lassen | Planning, Programming and Monitoring | 02-2124 RIP/18-19 CONST \$111,000 0217000023 S | 2017-18 101-0042 SHA 20.30.600.670 | \$110,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects | | | Resolution FP-18-05 | |
| 5 \$29,000 Plumas County Transportation Commission <u>PCTC</u> 02-Plumas | Planning, Programming and Monitoring | 02-2057 RIP/18-19 CONST \$29,000 0216000082 S | 2017-18 101-0042 SHA 20.30.600.670 | \$29,000 |
| 6 \$20,000 Trinity County Transportation Commission <u>TrinityCTC</u> 02-Trinity | Planning, Programming and Monitoring | 02-2066 RIP/18-19 CONST \$20,000 0214000129 S | 2017-18 101-0042 SHA 20.30.600.670 | \$20,000 |
| 7 \$79,000 Nevada County Transportation Commission <u>NCTC</u> 03-Nevada | Planning, Programming and Monitoring (SB 184 effective July 1, 2018) | 03-0L83 RIP/18-19 CONST \$79,000 0318000333 S | 2017-18 101-0042 SHA 20.30.600.670 | \$79,000 |
| 8 \$559,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento | Planning, Programming and Monitoring (SB 184 effective July 1, 2018) This allocation combines 4 projects programmed in the 2018 STIP: PPNO 0L30 (Sacramento) for \$412,000, PPNO 1L53 (Sutter) for \$38,000, PPNO 0L37 (Yolo) for \$80,000, PPNO 0L41 (Yuba) for 29,000. | 03-VARIOUS RIP/18-19 CONST \$559,000 0318000338 S | 2017-18 101-0042 SHA 20.30.600.670 | \$559,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects | | Resolution FP-18-05 | | |
| 9 \$565,000 Alameda County Transportation Commission <u>MTC</u> 04-Alameda | Planning, Programming and Monitoring (SB 184 effective July 1, 2018) | 04-2179 RIP/18-19 CONST \$565,000 0418000463 S | 2017-18 101-0042 SHA 20.30.600.670 | \$565,000 |
| 10 \$676,000 Metropolitan Transportation Commission <u>MTC</u> 04-Alameda | Planning, Programming and Monitoring (SB 184 effective July 1, 2018) This allocation combines 9 projects programmed in the 2018 STIP: PPNO 2100 (Alameda) for \$140,000, PPNO 2118 (Contra Costa) for \$91,000, PPNO 2127 (Marin) for \$26,000, PPNO 2130 (Napa) for \$16,000, PPNO 2131 (San Francisco) for \$71,000, PPNO 2140 (San Mateo) for \$74,000, PPNO 2144 (Santa Clara) for \$163,000, PPNO 2152 (Solano) for \$43,000, PPNO 2156 (Sonoma) for \$52,000. | 04-VARIOUS RIP/18-19 CONST \$676,000 0418000475 S | 2017-18 101-0042 SHA 20.30.600.670 | \$676,000 |
| 11 \$454,000 Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa | Planning, Programming and Monitoring (SB184 effective July 1, 2018) | 04-20110 RIP/18-19 CONST \$454,000 0418000465 S | 2017-18 101-0042 SHA 20.30.600.670 | \$454,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects | | | Resolution FP-18-05 | |
| 12 \$783,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara | Planning, Programming and Monitoring (SB184 effective July 1, 2018) | 04-2255 RIP/18-19 CONST \$783,000 0418000464 S | 2017-18 101-0042 SHA 20.30.600.670 | \$783,000 |
| 13 \$338,000 City/County Association of Governments of San Mateo County <u>MTC</u> 04-San Mateo | Planning, Programming and Monitoring (SB184 effective July 1, 2018) | 04-2140A RIP/18-19 CONST \$338,000 0418000460 S | 2017-18 101-0042 SHA 20.30.600.670 | \$338,000 |
| 14 \$204,000 Solano Transportation Authority <u>MTC</u> 04-Solano | Planning, Programming and Monitoring (SB 184 effective July 1, 2018) | 04-2263 RIP/18-19 CONST \$204,000 0418000453 S | 2017-18 101-0042 SHA 20.30.600.670 | \$204,000 |
| 15 \$231,000 Transportation Agency For Monterey County <u>TAMC</u> 05-Monterey | Planning, Programming and Monitoring | 05-1165 RIP/18-19 CONST \$231,000 0518000190 S | 2017-18 101-0042 SHA 20.30.600.670 | \$231,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects | | | Resolution FP-18-05 | |
| 16 \$174,000 Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> 05-Santa Cruz | Planning, Programming and Monitoring | 05-0921 RIP/18-19 CONST \$174,000 0518000235 S | 2017-18 101-0042 SHA 20.30.600.670 | \$174,000 |
| 17 \$199,000 Kern Council of Governments <u>KCOG</u> 06-Kern | Planning, Programming and Monitoring | 06-6L03 RIP/18-19 CONST \$199,000 0618000239 S | 2017-18 101-0042 SHA 20.30.600.670 | \$199,000 |
| 18 \$19,000 Alpine County Local Transportation Commission <u>ACLTC</u> 10-Alpine | Planning, Programming and Monitoring | 10-A1950 RIP/18-19 CONST \$19,000 1018000286 S | 2017-18 101-0042 SHA 20.30.600.670 | \$19,000 |
| 19 \$52,000 Calaveras Council of Governments <u>CCOG</u> 10-Calaveras | Planning, Programming and Monitoring | 10-C1950 RIP/18-19 CONST \$52,000 1018000285 S | 2017-18 101-0042 SHA 20.30.600.670 | \$52,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects | | Resolution FP-18-05 | | |
| 20 \$1,605,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego | Planning, Programming and Monitoring (SB 184 effective July 1, 2018.) | 11-7402 RIP/18-19 CONST \$1,605,000 1118000269 S | 2017-18 101-0042 SHA 20.30.600.670 | \$1,605,000 |
| 21 \$1,481,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange | Planning, Programming and Monitoring (SB 184 effective July 1, 2018.) | 12-2132 RIP/18-19 CONST \$1,481,000 1219000007 S | 2017-18 101-0042 SHA 20.30.600.670 | \$1,481,000 |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient <u>RTPA/CTC</u> County | Project Title Location | Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|-------------------|--|---|--|---|---|------------------------|
| 2.5c.(4) Locally-Administered STIP Projects On the State Highway System (Advancements FY 19-20) | | | | | | | |
| Resolution FP-18-06 | | | | | | | |
| 1 | \$8,600,000 | Santa Clara Valley Transportation Authority <u>MTC</u> Santa Clara 04-SCI-85 0.0/5.2 | Silicon Valley Express Lanes Program - Phase 4 ETS. On SR 85, from US 101 to SR 87. Develop and install Electronic Tolling System (ETS) components. | (CEQA - ND, 04/20/2015.) (NEPA - FONSI, 04/20/2015) (Future consideration of funding approved under Resolution E-15-29; June 2015.) (Contribution from other sources: \$0.) (The agency is requesting State-Only funds) <u>Outcome/Output:</u> Complete design package. | 04-2015G RIP/19-20 PS&E \$8,600,000 0417000232 4PSEL 1K552 | 2018-19 301-0042 SHA 20.20.075.600 | \$8,600,000 |
| <u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u> | | | | | | | |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|----------------------------|
| 2.5c.(5) | Eureka Non-Freeway Alternative Program Projects | | | Resolution FP-18-07 |
| 1 \$2,337,000 City of Eureka <u>HCAOG</u> 01-Humboldt | Waterfront Drive Connection Phase II. In Eureka, along Waterfront Drive between G Street and J Street. Construction of full width roadway with bike lanes, sidewalks, railroad crossing, street lighting and public amenities on Waterfront Drive, 'G' to 'J' Street in Eureka California. (CEQA - MND, 05/21/2002.) (NEPA - CE, 05/16/2015) (Future consideration of funding approved under Resolution 15-17; May 2002.) (Right of Way Certification: 04/20/2018) <u>Outcome/Output:</u> Completion of Waterfront Drive between "G" to "J" Streets to complete a continuous multi-modal thoroughfare along Humboldt Bay through the City of Eureka for the purpose of decrease congestion on Highway 101, enhance multimodal use of the waterfront drive corridor (Eureka Waterfront Trail), rerouting of the Pacific Coast Bike Route, orderly city development, coastal access and safety and quality of life. | 01-0302D ENFAP/18-19 CONST \$2,337,000 0100000059 S | 2017-18 101-0042 SHA 20.30.600.620 | \$2,337,000 |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | Project Title | PPNO | Budget Year | Amount by |
|---|---------------------|------------------------------|---|--------------|---------------|-------------|
| <u>RTPA/CTC</u> | County | Dist-Co-Rte | Location | Program/Year | Item # | Fund Type |
| Postmile | Project Description | Project Support Expenditures | Adv Phase | Phase | Fund Type | Fund Type |
| | | | EA | EA | Program Code | |
| 2.5c.(6) Seismic Retrofit Allocation (Proposition 192) | | | | | | |
| Resolution FP-18-17 | | | | | | |
| 1 | \$1,000,000 | Bay Area Toll Authority | Allocate of Proposition 192 Bond funds for the use of the Toll Bridge Seismic Retrofit Account. | TBSRP/18-19 | 801-0653 | \$1,000,000 |
| | | MTC | | \$1,000,000 | 20.20.202.837 | |
| 04-San Francisco | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|---|---|
| 2.5d.(1) Allocations for Projects with Cost Increase Greater than 20 Percent | | Resolution FP-18-12 | | |
| 1 \$7,458,000 Solano 04-Sol-12 19.2/19.4 | Near Rio Vista, at the intersection of Route 12 and Route 113; also, on Route 113 from PM 0.0/0.2. <u>Outcome/Output:</u> Improve safety and operations by constructing a single lane roundabout. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 9, Actual: 9 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED \$1,359,000 \$1,267,281 PS&E \$1,100,000 \$899,476 R/W Sup \$100,000 \$14,965 (CEQA - MND, 1/12/2017; Re-validation 6/29/2018) (NEPA - CE, 12/26/2016; Re-validation 6/29/2018) (Future consideration of funding approved under Resolution E-17-22; May 2017.) | 04-8060A SHOPP/17-18 CON ENG \$468,000 CONST \$4,671,000 0412000504 4 4G560 | 001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$92,000 <u>\$830,000</u> \$922,000 \$654,000 <u>\$5,882,000</u> \$6,536,000 |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|--|-----------------|-------------|-------------|-------------|-------------|-----------------|--------------------|--------------|-----|-----|-----|------|----------------|--------------|------|-----|-----|------|--|--|--|
| 2.5d.(2) Allocations for Projects with Cost Increase Greater than 20 Percent | | | Resolution FP-18-13 | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$6,624,000 Ventura 07-Ven-23 0.0/R3.3 | In Thousand Oaks, from Carlisle Road to Route 101. <u>Outcome/Output:</u> Rehabilitate pavement to provide a 20 year design life and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend pavement service life and improve ride quality. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup | 07-4698 SHOPP/17-18 CON ENG \$900,000 CONST \$3,646,000 0714000007 4 30350 | 505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.121 | \$143,000 \$1,107,000 \$1,250,000 \$616,000 \$4,758,000 \$5,374,000 | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <tr> <td colspan="3">Performance Measure: Pavement</td> </tr> <tr> <td></td> <td><u>Unit</u></td> <td><u>Good</u></td> <td><u>Fair</u></td> <td><u>Poor</u></td> <td><u>Quantity</u></td> </tr> <tr> <td>Existing Condition</td> <td>Lane Mile(s)</td> <td>0.0</td> <td>9.9</td> <td>0.4</td> <td>10.3</td> </tr> <tr> <td>Post Condition</td> <td>Lane Mile(s)</td> <td>10.3</td> <td>0.0</td> <td>0.0</td> <td>10.3</td> </tr> </table> | Performance Measure: Pavement | | | | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | Existing Condition | Lane Mile(s) | 0.0 | 9.9 | 0.4 | 10.3 | Post Condition | Lane Mile(s) | 10.3 | 0.0 | 0.0 | 10.3 | | | |
| Performance Measure: Pavement | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | | | | | | | | | | | | | | | | | | | | |
| Existing Condition | Lane Mile(s) | 0.0 | 9.9 | 0.4 | 10.3 | | | | | | | | | | | | | | | | | | | | |
| Post Condition | Lane Mile(s) | 10.3 | 0.0 | 0.0 | 10.3 | | | | | | | | | | | | | | | | | | | | |
| | (CEQA - CE, 6/28/2017; Re-validation 6/27/2018) (NEPA - CE, 6/28/2017; Re-validation 6/27/2018) | | | | | | | | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | |
|--|--|--|---|--|-----------------|
| 2.5d.(3) Allocations for Projects with Cost Increase Greater than 20 Percent | | | Resolution FP-18-14 | | |
| 1 \$7,938,000 Los Angeles 07-LA-110 25.5 | In the city of Los Angeles, at Los Angeles River Bridge No. 53-0421R/L. <u>Outcome/Output</u> : Spot blast, clean, and paint steel bridge members. This improvement will prevent further deterioration and extend the service life of both directional bridges. Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$1,000,000 \$758,871 R/W Sup \$400,000 \$2,804 | 07-4730 SHOPP/17-18 CON ENG \$900,000 CONST \$5,631,000 0714000105 4 30570 | 505-3290 RMRA 001-0890 FTF 20.10.201.119 2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.119 | <u>\$950,000</u> <u>\$950,000</u> \$1,900,000 <u>\$3,019,000</u> <u>\$3,019,000</u> \$6,038,000 | |
| (CEQA - CE, 4/1/2014; Re-validation 4/19/2018) (NEPA - CE, 4/1/2014; Re-validation 4/19/2018) | | | | | |
| Performance Measure: Bridges (2 location(s)) | | | | | |
| | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> |
| Existing Condition | Square Feet | 0.0 | 94,485.0 | 0.0 | 94,485.0 |
| Post Condition | Square Feet | 94,485.0 | 0.0 | 0.0 | 94,485.0 |

2.5 Highway Financial Matters

| Project No. Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|---|------------------------|
| 2.5d.(5) Allocations for Projects with Cost Increase Greater than 20 Percent | | | Resolution FP-18-16 | |
| 1 \$6,375,000 | In Mojave, at the Mojave Maintenance Station (L-5713). <u>Outcome/Output:</u> Demolish deteriorated facilities, construct new crew room and equipment storage building, and modify the existing wash pad. | 06-6814 SHOPP/17-18 CON ENG \$1,250,000 | 001-0042 SHA 20.10.201.352 2018-19 | \$1,475,000 |
| Kern 06-Ker-14 L16.7 | <u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s) | CONST \$2,757,000 0616000183 4 0T301 | 303-0042 SHA 20.20.201.352 | \$4,900,000 |
| | Preliminary <u>Engineering</u> | | | |
| | <u>Budget</u> | <u>Expended</u> | | |
| | PA&ED \$0 | \$0 | | |
| | PS&E \$1,300,000 | \$1,121,061 | | |
| | R/W Sup \$230,000 | \$59,172 | | |
| | (CEQA - CE, 1/15/2015; Re-validation 9/6/2016) (NEPA - N/A) | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | County | Dist-Co-Rte | Postmile | Project Title | Location | Project Description | Project Support Expenditures | PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA | State Federal Current Amount by Fund Type | State Federal Additional Amount by Fund Type | State Federal Revised Amount by Fund Type |
|---|-------------------|-----------|--------|-------------|----------|---|----------|---------------------|------------------------------|--|--|--|---|
| 2.5e.(10) Supplemental Funds for Previously Voted Projects | | | | | | | | | | Resolution FA-18-10 | | | |
| | \$6,700,000 | | | | | Near Terminous on Bouldin Island, from Mokelumne River Bridge to Potato Slough Bridge. <u>Outcome/Output:</u> | | | | 10-7352 SHOPP/2012-13 302-0042 SHA | \$238,800 | | \$238,800 |
| Department of Transportation | | | | | | Rehabilitate roadway. | | | | 302-0890 FTF | \$35,654,000 | | \$35,654,000 |
| <u>SJCOG</u> | | | | | | Supplemental funds are needed to Complete Construction. | | | | 20.20.201.120 | | | |
| San Joaquin | | | | | | Total revised amount \$48,092,800 | | | | SHOPP/2014-15 302-0042 SHA | \$110,000 | | \$110,000 |
| 10-SJ-12 | | | | | | | | | | 302-0890 FTF | \$5,390,000 | | \$5,390,000 |
| 0.1/R4.4 | | | | | | | | | | 20.20.201.120 | | | |
| | | | | | | | | | | SHOPP/2018-19 302-0890 FTF | \$6,700,000 | | \$6,700,000 |
| | | | | | | | | | | 20.20.201.120 1000000052 4 OG800 | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | County | Dist-Co-Rte | Postmile | Project Title | Location | Project Description | Project Support Expenditures | PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA | State Federal Current Amount by Fund Type | State Federal Additional Amount by Fund Type | State Federal Revised Amount by Fund Type |
|--|-------------------|-----------|--------|-------------|----------|--|----------|---------------------|------------------------------|--|--|--|---|
| 2.5e.(2) Supplemental Funds for Previously Voted Projects | | | | | | | | | | Resolution FA-18-02 | | | |
| | \$3,860,000 | | | | | In Fresno County in and near Shaver Lake from 0.2 mile west of Auberry Road to Kaiser Pass Road. | | | | 06-6754A SHOPP/2017-18 802-3290 RMRA | \$210,000 | | \$210,000 |
| Department of Transportation | | | | | | <u>Outcome/Output:</u> Pavement Preservation and Culvert Rehabilitation. | | | | 302-0890 FTF 20.20.201.121 | \$10,290,000 | | \$10,290,000 |
| COFCG | | | | | | Supplemental funds are needed to Award. | | | | | | | |
| Fresno | | | | | | Total revised amount \$14,360,000 | | | | SHOPP/2017-18 802-3290 RMRA 20.20.201.121 | | \$443,000 | \$443,000 |
| 06-Fre-168 | | | | | | | | | | SHOPP/2018-19 302-0890 FTF 20.20.21.121 0616000243 4 0U09U | | \$3,417,000 | \$3,417,000 |
| 0.0 | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | County | Dist-Co-Rte | Postmile | Project Title | Location | Project Description | Project Support Expenditures | PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA | State Federal Current Amount by Fund Type | State Federal Additional Amount by Fund Type | State Federal Revised Amount by Fund Type |
|--|-------------------|------------------------------|--------|-------------|------------|---------------|----------|--|------------------------------|--|--|--|---|
| 2.5e.(3) Supplemental Funds for Previously Voted Projects | | | | | | | | | | Resolution FA-18-03 | | | |
| | \$341,000 | Department of Transportation | VCTC | Ventura | 07-Ven-VAR | 0.0 | | In various cities, at various locations on Routes 23, 101, and 126. <u>Outcome/Output:</u> Install storm water mitigation devices. | | 07-4842 SHOPP/2017-18 302-0042 SHA 20.20.201.335 | \$622,000 | | \$622,000 |
| | | | | | | | | Supplemental funds are needed to Award. | | SHOPP/2017-18 302-0042 SHA 20.20.201.335 0715000085 4 31330 | | \$341,000 | \$341,000 |
| | | | | | | | | Total revised amount \$963,000 | | | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | County | Dist-Co-Rte | Postmile | Project Title | Location | Project Description | Project Support Expenditures | PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA | State Federal Current Amount by Fund Type | State Federal Additional Amount by Fund Type | State Federal Revised Amount by Fund Type |
|--|-------------------|------------------------------|--------|----------------|--------------------------|--|----------|---------------------|------------------------------|--|--|--|---|
| 2.5e.(4) Supplemental Funds for Previously Voted Projects | | | | | | | | | | Resolution FA-18-04 | | | |
| | \$519,000 | Department of Transportation | SBCTA | San Bernardino | 08-SBd-15 174.0/175.0 | Near Baker, from 2.5 miles north of Bailey Road to 1.5 miles south of Nipton Road. <u>Outcome/Output</u> : Cold plane and overlay with Open Graded Friction Course (OGFC). | | | | 08-3005M SHOPP/2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$20,000 | | \$20,000 |
| | | | | | | Supplemental funds are needed to Award. | | | | 302-0890 FTF 20.20.201.010 | \$976,000 | | \$976,000 |
| | | | | | | Total revised amount \$1,515,000 | | | | SHOPP/2017-18 302-0890 FTF 20.20.201.010 0816000005 4 1G460 | | \$519,000 | \$519,000 |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | County | Dist-Co-Rte | Postmile | Project Title | Location | Project Description | Project Support Expenditures | PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA | State Federal Current Amount by Fund Type | State Federal Additional Amount by Fund Type | State Federal Revised Amount by Fund Type |
|--|-------------------|-----------|--------|-------------|----------|--|----------|---------------------|------------------------------|--|--|--|---|
| 2.5e.(5) Supplemental Funds for Previously Voted Projects | | | | | | | | | | Resolution FA-18-05 | | | |
| | \$2,000,000 | | | | | In Amador and Alpine Counties on Routes 16, 49, 88, and 104 at various locations. <u>Outcome/Output</u> : Install centerline and shoulder rumble strips. | | | | 10-3178 SHOPP/2017-18 302-0042 SHA | \$47,000 | | \$47,000 |
| Department of Transportation | | ACTC | Amador | 10-Ama-88 | 0.0 | Supplemental funds are needed to Award. | | | | 302-0890 FTF | \$2,293,000 | | \$2,293,000 |
| | | | | | | Total revised amount \$4,340,000 | | | | 20.20.201.010 SHOPP/2017-18 302-0042 SHA | | \$40,000 | \$40,000 |
| | | | | | | | | | | 302-0890 FTF | \$1,960,000 | \$1,960,000 | \$1,960,000 |
| | | | | | | | | | | 20.20.201.010 1016000127 4 1C430 | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | County | Dist-Co-Rte | Postmile | Project Title | Location | Project Description | Project Support Expenditures | PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA | State Federal Current Amount by Fund Type | State Federal Additional Amount by Fund Type | State Federal Revised Amount by Fund Type |
|--|-------------------|------------------------------|-----------|-------------|------------------------|--|----------|---------------------|------------------------------|--|--|--|---|
| 2.5e.(6) Supplemental Funds for Previously Voted Projects | | | | | | | | | | Resolution FA-18-06 | | | |
| | \$825,000 | Department of Transportation | TehamaCTC | Tehama | 02-Teh-36 42.1/46.0 | In and near Red Bluff, from East Sand Slough Bridge to 0.6 mile east of Stice Road. <u>Outcome/Output:</u> Rehabilitate pavement. | | | | 02-3453 SHOPP/ 001-0890 FTF 20.10.201.121 | \$992,000 | | \$992,000 |
| | | | | | | Supplemental funds are needed to Complete Construction. | | | | SHOPP/ 505-3290 RMRA 20.10.201.121 0200020154 4 3E720 | | \$825,000 | \$825,000 |
| | | | | | | Total revised amount \$1,817,000 | | | | | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | County | Dist-Co-Rte | Postmile | Project Title | Location | Project Description | Project Support Expenditures | PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA | State Federal Current Amount by Fund Type | State Federal Additional Amount by Fund Type | State Federal Revised Amount by Fund Type |
|--|-------------------|-----------|---------|-------------|----------|---|----------|--|------------------------------|--|--|--|---|
| 2.5e.(7) Supplemental Funds for Previously Voted Projects | | | | | | | | | | Resolution FA-18-07 | | | |
| | \$3,777,000 | | | | | Near Ojai, near North Fork Matilija Creek Bridge. | | <u>Outcome/Output</u> : Construct retaining wall, stream rock weirs and fish habitat structures. | | 07-4725 SHOPP/2016-17 302-0042 SHA | \$931,054 | | \$931,054 |
| Department of Transportation | | VCTC | Ventura | 07-Ven-33 | 15.7 | Supplemental funds are needed to Complete Construction. | | Total revised amount \$10,409,801 | | 302-0890 FTF 20.20.201.131 | \$5,701,747 | | \$5,701,747 |
| | | | | | | | | | | SHOPP/2018-19 302-0042 SHA 302-0890 FTF 20.20.201.131 0714000092 4 30520 | \$433,000 | \$3,344,000 | \$433,000 \$3,344,000 |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | County | Dist-Co-Rte | Postmile | Project Title | Location | Project Description | Project Support Expenditures | PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA | State Federal Current Amount by Fund Type | State Federal Additional Amount by Fund Type | State Federal Revised Amount by Fund Type |
|--|-------------------|------------------------------|--------|-------------|-----------|---------------|----------|--|------------------------------|--|--|--|---|
| 2.5e.(8) Supplemental Funds for Previously Voted Projects | | | | | | | | | | Resolution FA-18-08 | | | |
| | \$621,000 | Department of Transportation | ACTC | Amador | 10-Ama-88 | R54.7/R60.8 | | Near Silver Lake, from east of Peddler Hill Road to west of Tragedy Springs Road. <u>Outcome/Output</u> : Rehabilitate pavement. | | 10-0303 SHOPP/ 001-0890 FTF 20.10.201.121 | \$1,908,300 | | \$1,908,300 |
| | | | | | | | | Supplemental funds are needed to Complete Construction. | | SHOPP/ 505-3290 RMRA 20.10.201.121 1012000017 4 0W590 | | \$621,000 | \$621,000 |
| | | | | | | | | Total revised amount \$2,529,300 | | | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | County | Dist-Co-Rte | Postmile | Project Title | Location | Project Description | Project Support Expenditures | PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA | State Federal Current Amount by Fund Type | State Federal Additional Amount by Fund Type | State Federal Revised Amount by Fund Type |
|--|-------------------|------------------------------|--------|-------------|-----------|---------------|--|---|--------------------------------|--|--|--|---|
| 2.5e.(9) Supplemental Funds for Previously Voted Projects | | | | | | | | | | Resolution FA-18-09 | | | |
| | \$532,000 | Department of Transportation | ACTC | Amador | 10-Ama-88 | 66.6/71.7 | Near Silver Lake, from east of Kays Road to the Alpine County line. <u>Outcome/Output</u> : Rehabilitate pavement. | Supplemental funds are needed to Complete Construction. | Total revised amount \$888,000 | 10-0326 SHOPP/ 001-0890 FTF 20.10.201.121 | \$356,000 | | \$356,000 |
| | | | | | | | | | | SHOPP/ 505-3290 RMRA 20.10.201.121 | | \$532,000 | \$532,000 |
| | | | | | | | | | | SHOPP/ 1012000018 4 0W600 | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient <u>RTPA/CTC</u> County | Dist-Co-Rte Postmile | Project Title Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|-------------------|--|---------------------------------------|--|--|---|------------------------|
| <p>2.5s.(2) Locally-Administered Senate Bill 1 - LPP Projects On the State Highway System (Competitive) Resolution LPP-A-1819-01</p> | | | | | | | |
| 1 | \$17,000,000 | Santa Clara Valley Transportation Authority <u>MTC</u> Santa Clara | 04-SCI-101/237 2.7/3.3 - 45.2/45.8 | <p>Mathilda Avenue Improvements at SR 237 and US 101. In the City of Sunnyvale, on Mathilda Avenue from Almanor Avenue to Innovation Way, construct improvements including on and off ramp improvements at SR 237 (from the interchange to 0.3 miles in each direction) and US 101 (from the interchange to 0.3 miles in each direction). The project also proposes to improve local roadway operations and traffic flow on Mathilda Avenue.</p> <p>(CEQA - EIR, 01/20/2017.)</p> <p>(Concurrent Consideration of Funding under Resolution E-18-114; August 2018.)</p> <p>(Concurrent SB-1 Baseline Agreement approval under Resolution LPP-P-1819-02B; August 2018.)</p> <p>(Contribution from other sources: \$17,000,000.)</p> <p>(Right of Way Certification: 06/15/2018)</p> <p><u>Outcome/Output:</u> Local road operational improvement(s): 1 Pedestrian/Bicycle facilities (mile)s constructed: 1 Intersection(s) modified: 6 Modified/Improved interchange(s): 4</p> | 04-0462H LPP-C/18-19 CONST \$17,000,000 0413000204 4CONL 4H290 | 2018-19 801-3290 RMRA 20.20.724.000 | \$17,000,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5s.(3a) | Locally-Administered Senate Bill 1 - LPP Projects Off the State Highway System (Formulaic) | | Resolution LPP-A-1819-02 | |
| 1 \$7,300,000 Riverside County <u>RCTC</u> 08-Riverside | <p>Temescal Canyon Road Gap Closure (widen to 4 lanes). In western Riverside County southeast of Corona, widen Temescal Canyon Road from two to four lanes including but not limited to curb and gutter and curb ramps in two different segments; Segment 1: Dos Lagos Drive to Leroy Road (0.6mile) and Segment 2: Dawson Canyon Road to north 0.7 miles.</p> <p>(CEQA - MND, 11/14/2017.)</p> <p>(Future consideration of funding approved under Resolution E-18-64; June 2018)</p> <p>(Right of Way Certification, 06/13/2018.)</p> <p>(Contribution from other sources: \$7,300,000.)</p> <p><u>Outcome/Output:</u> Additional 2.4 miles of vehicular and bicycle lane miles and construction of 0.8 miles of sidewalk.</p> | 08-1240 LPP-F/18-19 CONST \$7,300,000 0818000150 S | 2017-18 601-3290 RMRA 20.30.210.200 | \$7,300,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.5s.(3b) Locally-Administered Senate Bill 1 - LPP Projects Off the State Highway System (Competitive) Resolution LPP-A-1819-02 | | | | |
| 1 \$2,000,000 City of Woodland SACOG 03-Yolo | West Main Street Bicycle/Pedestrian Mobility and Safety. On West Main Street in the City of Woodland from West Street to County Road 98. New bicycle lanes, sidewalk gap closures and ADA accessible ramps, transit access improvements, narrowing of travel lanes, pavement rehabilitation on failed road way and overall aesthetic improvements for the corridor. (CEQA - CE, 02/20/2018.) (NEPA - CE, 02/23/2018) (Contribution from other sources: \$6,800,000.) Right of Way Certification: 06/26/2018 <u>Outcome/Output:</u> Restore roadway pavement to full function with 20-year service life and improve safety for walking and biking. | 03-1926 LPP-C/18-19 CONST \$2,000,000 0318000004 S | 2017-18 601-3290 RMRA 20.30.210.200 | \$2,000,000 |
| 2 \$7,000,000 City of Claremont LACMTA 07-Los Angeles | Claremont: Foothill Boulevard Master Plan Green Streets Improvements Project. Project Limits: Foothill Boulevard in the City of Claremont from Towne Avenue to Monte Vista Avenue (city limit to county line). This project is complete street project to improve 2.5 mile corridor to include closure of sidewalk gap, 2.35 miles of bike lanes and cycle tracks, curb extensions, bulb outs. (CEQA - NOE, 7/2/2018.) (Right of Way Certification: June 12, 2018) (Contribution from other sources: \$8,386,446) <u>Outcome/Output:</u> Install 2,300 linear foot of sidewalk, bulb out, curb extensions, pedestrian count down/reduce pedestrian exposure. Install 2.35 miles bike infrastructure/reduce collisions and injuries. | 07-5498 LPP-C/18-19 CONST \$7,000,000 0718000352 S | 2017-18 601-3290 RMRA 20.30.210.200 | \$7,000,000 |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient <u>RTPA/CTC</u> County | Dist-Co-Rte Postmile | Project Title Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|-----------------|-------------------|---|-------------------------|---|---|---|----------------------------------|
| 2.5s.(4) | | | | Locally-Administered Senate Bill 1 - TCEP Projects on the State Highway System | | | Resolution TCEP-A-1819-01 |
| 1 | \$4,200,000 | Santa Clara Valley Transportation Authority <u>MTC</u> Santa Clara 04-SCI-101 2.8/3.7 | | <p>US 101 / State Route 25 Interchange - Phase 1. In unincorporated southern Santa Clara County and Northern San Benito County south of Gilroy, at the interchange of US 101 and SR 25. Construct/relocate interchange north of the existing location by replacing a two-lane bridge with four-lane bridge/interchange, construct auxiliary lane, modify/construct frontage roadway, construct bike lanes, sidewalks, and install traffic signals.</p> <p>(CEQA - EIR, 06/06/2013.)</p> <p>(Concurrent Consideration of Funding under Resolution E-18-115: August 2018)</p> <p>(Concurrent SB-1 Baseline Agreement under Resolution TCEP-P-1819-02B; August 2018.)</p> <p>(Contribution from other sources: \$1,800,000.)</p> <p><u>Outcome/Output:</u> Complete Design for Phase 1 of US 101/ State Route 25 Interchange.</p> | 04-0462G TCEP-R/18-19 PS&E \$4,200,000 0400000931 4PSEL 3A160 | 2017-18 301-3291 TCEA 20.20.723.200 | \$4,200,000 |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient <u>RTPA/CTC</u> County | Dist-Co-Rte Postmile | Project Title Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|-------------------|--|-------------------------|--|---|---|------------------------|
| 2.5s.(5) State-Administered Senate Bill 1 - TCEP Projects on the State Highway System | | | | | | | |
| Resolution TCEP-A-1819-02 | | | | | | | |
| 1 | \$3,000,000 | Department of Transportation <u>ICTC</u> Imperial | 11-Imp-7 0.0 | Calexico East Port of Entry Truck Crossing Improvement. Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders. (Concurrent SB-1 Baseline Agreement approval under Resolutions TCEP-P-1819-03B and Resolution SHOPP-P-1819-02B; August 2018.) <u>Outcome/Output:</u> Environmental work for bridge widening over the All American Canal. | 11-1335 TCEP-S/18-19 PA&ED \$3,000,000 1118000265 0 43050 | 001-3291 TCEA 20.10.723.100 | \$3,000,000 |
| 2 | \$4,810,000 | Department of Transportation <u>SANDAG</u> San Diego | 11-SD-11 2.0/2.7 | Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility, Segment 2B. Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct interchange at Siempre Viva Road and site preparation design for Commercial Vehicle Enforcement Facility, which includes grading, drainage and utilities. (CEQA - EIR, 09/27/2017.) (NEPA - EIS, 09/27/2017) (Future consideration of funding approved under Resolution E-12-35; June 2012.) (Concurrent SB 1 Baseline Agreement approval under Resolution TCEP-P-1819-03B and Resolution SHOPP-P-1819-02B; August 2018.) (Related STIP Amendment under Resolution STIP Amendment 18S-07; August 2018) <u>Outcome/Output:</u> Construct Interchange, local road operational improvements and site design preparation for future Commercial Vehicle Enforcement Facility. | 11-0999E TCEP-S/18-19 PS&E \$4,810,000 1117000087 1 05637 | 001-3291 TCEA 20.10.723.100 | \$4,810,000 |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient <u>RTPA/CTC</u> County | Project Title Location | Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|-------------------|---|---|---|---|---|------------------------|
| <p>2.5s.(5) State-Administered Senate Bill 1 - TCEP Projects on the State Highway System</p> <p style="text-align: right;">Resolution TCEP-A-1819-02</p> | | | | | | | |
| 3 | \$3,900,000 | Department of Transportation <u>SANDAG</u> San Diego 11-SD-11 2.7 | Otay Mesa East Port of Entry-Segment 3A. In and near San Diego, on route 11 at 1.9 miles east of Sanyo Aveue Undercrossing. Site preparation for Otay Mesa East Port of Entry, which includes grading, drainage and utilities. | (CEQA - EIR, 09/27/2017.) (NEPA - EIS, 09/27/2017) | 11-0999F TCEP-S/18-19 PS&E \$3,900,000 1117000151 1 05639 | 001-3291 TCEA 20.10.723.100 | \$3,900,000 |
| <p>(Future consideration of funding approved under Resolution E-12-35; June 2012.)</p> <p>(Concurrent SB 1 Baseline Agreement approval under Resolution TCEP-P-1819-03B and Resolution SHOPP-P-1819-02B; August 2018.)</p> <p>(Related STIP Amendment under Resolution STIP Amendment 18S-08; August 2018)</p> <p><u>Outcome/Output:</u> Site preparation for International Port of Entry - 100 acres.</p> | | | | | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient <u>RTPA/CTC</u> County | Dist-Co-Rte Postmile | Project Title Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|-------------------|--|-------------------------|---|--|--|--|
| 2.5s.(7) | | | | Multi-Funded SCCP/STIP Project (Advancement FY 19-20) | | Resolution SCCP-A-1819-01 Resolution FP-18-10 | |
| 1 | \$266,078,000 | Department of Transportation <u>SANDAG</u> San Diego | 11-SD-5 38.4/47.3 | I-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV. In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road. Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths. Final Project Development (RIP): N/A Final Right of Way (RIP): N/A (CEQA - EIR, 07/02/2018.) (NEPA - EIS, 07/02/2018) (Future consideration of funding approved under Resolution E-14-11; March 2014.) (Right of Way Certification: 5/21/2018) (Contribution from other sources: \$34,651,000.) (This project to be combined with SHOPP EA 11-42560 (PPNO 1281) and SHOPP EA 11-42260 (PPNO 1192) and delivered under the Construction Management/General Contractor (CMGC) procurement method.) (Related SHOPP allocations under Resolutions FP-18-01 and FP-18-18; August 2018) (Concurrent SB 1 Baseline Agreement approval under Resolution SCCP-P-1819-02B and SHOPP-P-1819-03B; August 2018.) <u>Outcome/Output:</u> Construct 17.8 miles of HOV Lanes in each direction, 0.6 miles of auxiliary lanes, multi-use facility and bicycle/pedestrian paths. | 11-0615F RIP/19-20 CON ENG \$7,000,000 CONST \$64,078,000 SCCP/18-19 CON ENG \$32,000,000 CONST \$163,000,000 1116000174 3,4 2T218 | 001-0890 FTF 20.10.075.600 2017-18 301-0890 FTF 20.20.075.600 009-0042 SHA 20.10.705.100 2017-18 309-0042 SHA 20.20.705.100 | \$7,000,000 \$64,078,000 \$32,000,000 \$163,000,000 |
| <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u> | | | | | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient <u>RTPA/CTC</u> County | Dist-Co-Rte Postmile | Project Title Location | Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|-----------------|-------------------|--|-------------------------|--|---|---|--|------------------------|
| 2.5s.(8) | | | | Multi-Funded SCCP/STIP Project (Advancement FY 19-20) | | | Resolution SCCP-A-1819-02 Resolution FP-18-11 | |
| 1 | \$47,468,000 | Santa Clara Valley Transportation Authority <u>MTC</u> Santa Clara 04-SCI-101/85 45.9/52.5 - 22.3/23.9 | | Silicon Valley Express Lanes Program - Phase 3. This project is located on US 101 from SR 237 to the Santa Clara/San Mateo county line and on SR 85 from SR 237 to the SR 85/US 101 interchange: The project will (1) Convert existing single carpool lanes to express lanes at the following locations:[a] US 101 from near SR 237 north to SR 85 (in Mountain View) [b] SR 85 from SR 237 north to US 101 (in Mountain View) including the existing US 101/SR 85 carpool lane-to-carpool lane direct connector ramps and (2) Convert existing double carpool lanes to double express lanes on US 101 from SR 85 (in Mountain View) to the San Mateo County line in Palo Alto. | 04-2015E RIP/19-20 CONST \$13,900,000 | 2018-19 301-0042 SHA 20.20.075.600 | \$13,900,000 | |
| | | | | | SCCP/18-19 CONST \$33,200,000 | 2017-18 309-0042 SHA 20.20.705.100 | \$33,200,000 | |
| | | | | | RIP/18-19 R/W \$368,000 0417000229 4CONL,4RWCL 1K551 | 2018-19 301-0042 SHA 20.20.075.600 | \$368,000 | |
| | | | | Final Project Development (RIP): N/A | | | | |
| | | | | Final Right of Way (RIP): N/A | | | | |
| | | | | (CEQA - MND, 06/07/2018.) (NEPA - FONSI, 06/07/2018) | | | | |
| | | | | (Future consideration of funding approved under Resolution E-15-53; October 2015.) | | | | |
| | | | | (Concurrent SB1 Baseline Agreement approval under Resolution SCCP-P-1819-03B and Resolution LPP-P-1819-03B; August 2018.) | | | | |
| | | | | (Contribution from other sources: \$0.) | | | | |
| | | | | (Right of Way Certification: 06/15/2018) | | | | |
| | | | | <u>Outcome/Output:</u> HOV/HOT lane-miles constructed: 19.3 | | | | |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile | Project Title Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|--|
| 2.5s.(9) Multi-Funded TCEP/STIP Project | | Resolution TCEP-A-1819-04 Resolution FP-18-09 | | |
| 1 \$33,625,000 San Bernardino County Transportation Authority <u>SBCTA</u> San Bernardino 08-SBd-395 11.2/16.3 | Rt 395 Widening from SR 18 to Chamberlaine Way. The project will widen sections of US 395 from two to four lanes between SR 18 to Chamberlaine Way in the City of Adelanto. Proposed improvements also include operational improvements such as adding turn lanes and signal improvements at intersections. Final Project Development (RIP): N/A Final Right of Way (RIP): N/A (CEQA - MND, 11/18/2015.) (NEPA - CE, 11/18/2015) (Future consideration of funding approved under Resolution E-15-12; March 2015.) (Concurrent SB-1 Baseline Agreement approval under Resolution TCEP-P-1819-02B; August 2018.) (Contribution from other sources: \$2,972,000, which includes \$214,000 in SHOPP FCO [Minor B: EA 1H810, Project ID 0817000137]) (Right of Way Certification: 07/27/2018) <u>Outcome/Output:</u> Mixed flow-lane miles constructed: 10.8 Modified/Reconstructed bridges: 2 Turn pockets constructed=22 Soundwall miles constructed=0.55 Intersections modified: 5 | 08-0260J RIP/18-19 CONST \$9,333,000 TCEP-R/18-19 CONST \$23,292,000 TCEP-S/18-19 CONST \$1,000,000 0813000220 4CONL 0F631 | 2017-18 301-0890 FTF 20.20.075.600 2017-18 301-3291 TCEA 20.20.723.200 2017-18 301-3291 TCEA 20.20.723.100 | \$9,333,000 \$23,292,000 \$1,000,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5w.(1a) Active Transportation Program Projects | | Resolution FATP-1819-01 | | |
| 1 \$31,000 City of Fortuna <u>HCAOG</u> 01-Humboldt | <p>South Fortuna Elementary School Safe Routes to School Project. South Fortuna Elementary School located at 2089 Newburg Road, Fortuna, CA. The non-infrastructure portion will work with students, staff and families about how to safely interact with the new infrastructure.</p> <p>Statewide</p> <p>(CEQA - NOE, 10/30/2017.)</p> <p>(PPNO 2441A is the infrastructure component to PPNO 2441B.)</p> <p><u>Outcome/Output:</u> Encourage and educate students to safely use active modes of transportation to and from school.</p> | 01-2441B ATP/18-19 CONST \$31,000 0117000047 S | 2017-18 108-0042 SHA 20.30.720.100 | \$31,000 |
| 2 \$300,000 City of Westminster <u>OCTA</u> 12-Orange | <p>Garden Grove Boulevard Complete Street Project. Construct curb, gutter, sidewalk, ADA-compliant curb ramps, and a travel lane to install Class IV bicycle lanes, flashing beacons, vehicle speed feedback signs, roadway signing and striping. Project combines infrastructure and a non-infrastructure bike safety pilot program.</p> <p>MPO</p> <p>(CEQA - NOE, 03/27/2018.) (NEPA - CE, 3/30/2018)</p> <p>Time extension for FY 16-17 PS&E expires on 12/31/2018.</p> <p><u>Outcome/Output:</u> The implementation of a Class IV bikeway and road diet will provide vehicle/bike separation and enhanced safe mobility for all users, including bicyclists, pedestrians, and motorists appropriate to the function and context of the facility.</p> | 12-1015 ATP/16-17 PS&E \$300,000 1217000049 S | 2017-18 108-0890 FTF 20.30.720.100 | \$300,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|---------------------------------------|
| 2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) | | Resolution FATP-1819-01 | | |
| 1 \$185,000 City of Berkeley MTC 04-Alameda | Sacramento Street Complete Streets Improvements. Street improvements along Sacramento Street, Virginia Street, University Avenue, and Addison Street. Statewide (CEQA - NOE, 06/11/2018.) (Contribution from other sources: \$33,000.) (SB 1 Augmentation) <u>Outcome/Output:</u> This project will provide a safer bicycle and pedestrian environments for those commuting to and from North Berkeley Bart station, and trails like Ohlone Greenway and the West Street Pathway. | 04-2322 ATP/18-19 PS&E \$185,000 0418000455 S | 2017-18 108-3290 RMRA 20.30.720.100 | \$185,000 |
| 2 \$78,000 San Luis Obispo County SLOCOG 05-San Luis Obispo | Oceano Elementary Safe Routes to School - Oceano, CA. Project is located in the coastal unincorporated community of Oceano, CA. Improvements are located on Wilmar Avenue and Paso Robles Street. Project is to install curb, gutter, and sidewalk on Wilmar Avenue and Paso Robles Street near Oceano Elementary School. Small Urban and Rural (CEQA - NOE, 06/20/2018.) (SB 1 Augmentation) <u>Outcome/Output:</u> Construction of these curbs, gutters and sidewalks will provide pedestrian routes for use by school children to and from school. | 05-2813 ATP/18-19 PS&E \$70,000 R/W \$8,000 0518000153 S | 2017-18 108-3290 RMRA 108-3290 RMRA 20.30.720.100 | \$70,000 \$8,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|------------------------|
| 2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) | | Resolution FATP-1819-01 | | |
| 3 \$780,000 City of Pasadena LACMTA 07-Los Angeles | <p>Pasadena-PUSD Safe Routes to School Education and Encouragement Program. Non Infrastructure: In and around nine disadvantaged Pasadena Unified School District school sites: Washington, Madison, Cleveland, Jefferson, Roosevelt, and Longfellow Elementary schools; Washington and Wilson Middle schools; John Muir High School. Provide comprehensive active transportation education and encouragement programming, including supporting the implementation of infrastructure projects in the adopted Bicycle Transportation Action Plan, to students at nine disadvantaged elementary, middle, and high schools in the Pasadena Unified School District.</p> <p>MPO</p> <p>(CEQA - NOE , 07/05/2018.)</p> <p>(SB 1 Augmentation)</p> <p><u>Outcome/Output:</u> Engage students and families in the implementation of planned pedestrian and bicycle improvements; greater use of existing, pedestrian and bicycle -friendly streets in the project area via school mapping, student/parent groups, and special activities.</p> | 07-5446 ATP/18-19 CONST \$780,000 0718000360 S | 2017-18 108-3290 RMRA 20.30.720.100 | \$780,000 |
| 4 \$500,000 Riverside County RCTC 08-Riverside | <p>Riverside County Safe Routes to Schools program, Lake Elsinore (Non Infrastructure). Implementation of comprehensive SRTS program in the City of Lake Elsinore, which includes community training for pedestrian/bicycle safety, walk-ability workshops, safety campaigns on school campus, increased targeted enforcement and walk/bike to school days.</p> <p>Statewide</p> <p>(CEQA - Letter, 4/9/2018.)</p> <p>(SB 1 Augmentation)</p> <p><u>Outcome/Output:</u> Implement an educational program, which is designed to mobilize community partners, citizens, biking advocates and youth to encourage and educate school age children to safely use active transportation modes, such as walking and biking.</p> | 08-1218 ATP/18-19 CONST \$500,000 0818000166 S | 2017-18 108-3290 RMRA 20.30.720.100 | \$500,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) | | Resolution FATP-1819-01 | | |
| 5 \$849,000 Riverside County <u>RCTC</u> 08-Riverside | <p>Riverside County Safe Routes to School Program (Non-infrastructure). A comprehensive Safe Routes to School Program in the Banning/ Cabazon /Eastern Coachella Valley area including community training, walkability workshops, safety campaigns, targeted enforcement, and walk/bike to school days.</p> <p>MPO</p> <p>(CEQA - Letter, 4/10/2018.)</p> <p>(SB 1 Augmentation)</p> <p><u>Outcome/Output:</u> Implement an education program, which is designed to mobilize community partners, citizens, biking advocates and youth to encourage and educate school age children to safely use active transportation modes,such as walking and biking.</p> | 08-1219 ATP/18-19 CONST \$849,000 0818000167 S | 2017-18 108-3290 RMRA 20.30.720.100 | \$849,000 |
| 6 \$65,000 City of Imperial Beach <u>SANDAG</u> 11-San Diego | <p>Imperial Beach Boulevard Improvement Project and Safe Routes to Schools (Non-Infrastructure). The City of Imperial Beach is the most southwesterly city in the US. The project is on a residential collector street, between Connecticut Street and Seacoast Drive It provides connectivity to a cluster of four schools, City Sports Park/Recreation Center, Tijuana River National Estuarine Research Reserve and the beach. This non-infrastructure project will educate Parents to feel confident in their child's safety to walk and bike to school.</p> <p>Statewide</p> <p>(CEQA - NOE, 12/13/2017.)</p> <p>(PPNO 11-1296B is the non-infrastructure component to PPNO 11-1296A)</p> <p>(SB 1 Augmentation)</p> <p><u>Outcome/Output:</u> This project enhances safety, connectivity, and mobility along Imperial Beach Boulevard</p> | 11-1296B ATP/18-19 CONST \$65,000 1118000272 S | 2017-18 108-3290 RMRA 20.30.720.100 | \$65,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) | | Resolution FATP-1819-01 | | |
| 7 \$1,000 City of Chula Vista <u>SANDAG</u> 11-San Diego | <p>Chula Vista Rides to School. All bicycle parking is located on Chula Vista Elementary School District right of way on campuses in the City of Chula Vista. Chula Vista Rides to School! is a infrastructure/non-infrastructure SRTS project that will install bicycle parking and provide bicycle safety instruction in 11 schools. Five schools will be provided enhanced bicycle safety education.</p> <p>MPO</p> <p>(CEQA - NOE , 05/31/2018.)</p> <p>(PPNO 1317A is the Infrastructure component to PPNO 1317B)</p> <p>(Time extension for FY 17-18 PS&E expires August 31, 2018.)</p> <p>(SB 1 Augmentation)</p> <p><u>Outcome/Output:</u> Eleven schools will have bike parking. Increase pedestrian safety, mobility and accessibility.</p> | 11-1317A ATP/17-18 PS&E \$1,000 1118000201 S | 2017-18 108-3290 RMRA 20.30.720.100 | \$1,000 |
| 8 \$180,000 City of Chula Vista <u>SANDAG</u> 11-San Diego | <p>Chula Vista Rides to School. All bicycle parking is located on Chula Vista Elementary School District right of way on campuses in the City of Chula Vista. Chula Vista Rides to School is an infrastructure/non-infrastructure SRTS project that will install bicycle parking and provide bicycle safety instruction in 11 schools. Five schools will be provided enhanced bicycle safety education.</p> <p>MPO</p> <p>(CEQA - NOE, 05/31/2018.)</p> <p>(PPNO 1317B is the non infrastructure component to PPNO 1317A)</p> <p>(SB 1 Augmentation)</p> <p><u>Outcome/Output:</u> Eleven schools will have bike parking. Increase pedestrian safety, mobility and accessibility.</p> | 11-1317B ATP/18-19 CONST \$180,000 1118000202 S | 2017-18 108-3290 RMRA 20.30.720.100 | \$180,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) | | Resolution FATP-1819-01 | | |
| 9 \$500,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego | Inland Rail Trail-City of Vista Segment. The Project is located along the SPRINTER light-rail corridor between Mar Vista Drive and Civic Center Drive in the City of Vista. The Project constructs one mile of Class I bikeway, generally within railroad right-of-way, extending the Inland Rail Trail Corridor in the City of Vista to the Civic Center SPRINTER rail station. Other project improvements including pedestrian improvements at roadway crossings, fencing, lighting, and a pocket park. MPO (CEQA - MND, 03/16/2016.) (NEPA - CE, 01/11/2016) (Future Consideration of Funding approved under Resolution E -16-18; March 2018) (SB 1 Augmentation) <u>Outcome/Output:</u> The project will provide a safe, low-stress environment to make bicycling and walking more practical and desirable for a broad range of users while connecting to transit station. | 11-1328 ATP/18-19 PS&E \$500,000 1118000226 S | 2017-18 108-3290 RMRA 20.30.720.100 | \$500,000 |
| 10 \$75,000 City of Buena Park <u>OCTA</u> 12-Orange | Buena Park School District Safe Routes to School (SRTS) Improvements. Detailed planning and outreach to identify improvements around six elementary schools and their bus stops. The project includes the evaluation and consolidation of school bus stops along with design of sidewalk improvements, ADA ramps, pavement markings, and signage. Statewide (CEQA - NOE, 11/28/2017) (PPNO 1273A is the Infrastructure component to PPNO 1273B.) (SB 1 Augmentation) <u>Outcome/Output:</u> The project outcome will encourage biking and walking to schools while increasing the safety and mobility for non-motorized users. | 12-1273A ATP/18-19 PS&E \$75,000 1218000097 S | 2017-18 108-3290 RMRA 20.30.720.100 | \$75,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.6a.(2) Financial Allocations for Locally-Administered STIP Rail Projects | | | Resolution MFP-18-02 | |
| 1 \$3,000,000 Orange County Transportation Authority Southern California Regional Rail Authority <u>OCTA</u> 75-Orange | Laguna Niguel to San Juan Capistrano Passing Siding. In the City of San Juan Capistrano on the Pacific Surfliner Corridor, adjacent to the existing main track between MP 193.9 & 195.7 and partially in the City of Laguna Niguel MP 194.0 & 194.2. Construct 1.8 miles of new passing siding railroad track & relocate existing spur track. (CEQA - MND, 2/24/2014.) (NEPA - CE, 3/19/2014) (Future consideration of funding approved under Resolution E-16-48; June 2016.) <u>Outcome/Output:</u> Addition of 1.8 miles of new track to improve operational capacity and flexibility. | 75-2107 IIP/18-19 CONST \$3,000,000 0019000030 S4 | 2017-18 301-0046 PTA 30.20.020.720 | \$3,000,000 |
| 2 \$1,177,000 San Diego Association of Governments <u>SANDAG</u> 75-San Diego | San Onofre to Pulgas Double Track Phase 2. In Camp Pendleton along the LOSSAN corridor, from MP 216.5 to MP 218.1, construct 1.6 miles of additional second main track capacity adjacent to the main track, including new bridges at MP 217.3 and MP 218. (CEQA - Pre-empted: 49 U.S.C.10501(b).) <u>Outcome/Output:</u> Addition of 1.6 miles of new track to improve operational capacity and flexibility. | 75-2190 IIP/18-19 PS&E \$1,177,000 0019000029 S1 | 2017-18 301-0046 PTA 30.20.020.720 | \$1,177,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|--|
| 2.6g. Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation) | | Resolution TIRCP-1819-01 | | |
| 1 \$2,000,000 Capitol Corridor Joint Powers Authority <u>SACOG</u> 03-Placer 03-Sacramento | Increased Rail Service to Roseville, Service Optimization and Standby Power Investments. Design to support increased rail service to the city of Roseville including construction of future track and facility improvements that will add two additional roundtrips per day between Sacramento and Roseville on the Capitol Corridor (Future consideration of funding approved under Resolution E-17-42; June 2017.) The programmed amount for this project is \$8,999,000. Allocations totaling \$1,446,000 have already been approved. Upon approval of this allocation, the remaining balance will be \$5,553,000 to be requested at a future CTC meeting. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, increased safety and improved network integration. | 03-CP023 TIRCP/17-18 PS&E \$2,000,000 0018000359 S | 2017-18 301-0046R PTA 30.20.301.100 | \$2,000,000 |
| 2 \$26,867,000 San Francisco Municipal Transportation Agency <u>MTC</u> 04-San Francisco | Transit Capacity Expansion Program. Procurement of eight new zero emission light rail vehicles for expanded service. (CEQA - SE, 9/25/2015.) The programmed amount for this project is \$26,867,000. Upon approval of this allocation, the project will be fully allocated. The current allocation includes the following funding split: \$11,912,000 GGRF and \$14,955,000 SB1. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved network integration. | 04-CP006 TIRCP/18-19 CONST \$11,912,000 TIRCP/18-19 CONST \$14,955,000 0018000357 S | 2017-18 301-0046R PTA 30.20.301.100 2017-18 101-0046 PTA 30.10.030.200 | \$11,912,000 \$14,955,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|--|
| 2.6g. Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation) | | Resolution TIRCP-1819-01 | | |
| 7 \$16,500,000 San Bernardino County Transportation Authority SBCTA 08-San Bernardino | Diesel Multiple Unit Vehicle to Zero- or Low-Emission Vehicle Conversion and West Valley Connector Bus Rapid Transit (Procurement). Procurement of a Diesel Multiple Unit (DMU) and the design of converting the DMU into a Zero Emission Multiple Unit that would operate on the Redlands Passenger Rail Corridor. (CEQA - NOE, July 13, 2018) The programmed amount for this project award is \$30,000,000. Upon approval of allocations for the DMU design and procurement of the locomotive component, the remaining balance will be \$13,000,000. The remaining funds will be requested at a future CTC meeting. The current allocation includes the following funding split: \$7,315,000 GGRF and \$9,185,000 SB1. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and regional rail connectivity. | 08-CP034 TIRCP/18-19 PS&E \$1,995,000 0018000321 TIRCP/18-19 PS&E \$2,505,000 0018000321 TIRCP/18-19 CONST \$5,320,000 0018000324 TIRCP/18-19 CONST \$6,680,000 0018000324 S | 2017-18 301-0046R PTA 30.20.301.100 2017-18 101-0046 PTA 30.10.030.200 2017-18 301-0046R PTA 30.20.301.100 2017-18 101-0046 PTA 30.10.030.200 | \$1,995,000 \$2,505,000 \$5,320,000 \$6,680,000 |
| 8 \$500,000 San Bernardino County Transportation Authority SBCTA 08-San Bernardino | Diesel Multiple Unit Vehicle to Zero- or Low-Emission Vehicle Conversion and West Valley Connector Bus Rapid Transit (Supporting Infrastructure). Completion of environmental review to support future construction of supporting infrastructure that will be used to accommodate additional vehicles. The programmed amount for this project award is \$30,000,000. Allocations totaling \$16,500,000 have previously been approved. Upon approval of allocations for the conversion infrastructure component, the remaining balance will be \$13,000,000. The remaining funds will be requested at a future CTC meeting. The current allocation includes the following funding split: \$221,000 GGRF and \$279,000 SB1. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved regional rail connectivity. | 08-CP034 TIRCP/18-19 PA&ED \$221,000 TIRCP/18-19 PA&ED \$279,000 0018000323 S | 2017-18 301-0046R PTA 30.20.301.100 2017-18 101-0046 PTA 30.10.030.200 | \$221,000 \$279,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|---|--|
| 2.6g. Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation) | | Resolution TIRCP-1819-01 | | |
| 9 \$802,000 Anaheim Transportation Network <u>OCTA</u> 12-Orange | #Electrify Anaheim: Changing the Transit Paradigm in Southern California. Procurement of ten six-passenger microtransit electric vehicles, supporting signage, and mobile app development to operate a new circulator, fixed and flexed route on-demand first-mile last-mile service, in Downtown Anaheim. (CEQA - CE, 07/12/2017.) The programmed amount for this project award is \$28,617,000. Upon approval of this allocation, the remaining balance will be \$27,815,000. The remaining funds will be requested at a future CTC meeting. The current allocation includes the following funding split: \$355,000 GGRF and \$447,000 SB1. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, improved regional rail connectivity, and enhanced integration. | 12-CP027 TIRCP/18-19 CONST \$355,000 TIRCP/18-19 CONST \$447,000 0019000017 S | 2017-18 301-0046R PTA 30.20.301.100 2017-18 101-0046 PTA 30.10.030.200 | \$355,000 \$447,000 |
| 10 \$6,000,000 Capitol Corridor Joint Powers Authority <u>VAR</u> VAR-Various | The Northern California Corridor Enhancement Program (Integrated Travel). Funding to support a multi-agency effort to research, develop, and implement a pilot integrated travel program enabling transit riders to plan and pay for travel anywhere in the state across multiple modes through a single platform. The programmed amount for this project award is \$80,340,000. Upon approval of this request, the balance will be \$71,140,000 to be requested at future CTC meetings. The current allocation request includes the following funding split: \$2,660,000 GGRF and \$3,340,000 SB1. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved network integration with local, regional and state transit systems. | VAR-CP036 TIRCP/18-19 CONST \$2,660,000 TIRCP/18-19 CONST \$3,340,000 0018000354 S | 2017-18 301-0046R PTA 30.20.301.100 2017-18 101-0046 PTA 30.10.030.200 | \$2,660,000 \$3,340,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|---|--|
| 2.6g. Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation) | | Resolution TIRCP-1819-01 | | |
| 11 \$3,200,000 Capitol Corridor Joint Powers Authority <u>VAR</u> VAR-Various | The Northern California Corridor Enhancement Program (Realignment). Preliminary engineering and environmental studies to support the Oakland to San Jose corridor realignment. The programmed amount for this project award is \$80,340,000. Upon approval of this request, the balance will be \$71,140,000 to be requested at future CTC meetings. The current allocation request includes the following funding split: \$1,418,000 GGRF and \$1,782,000 SB1. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved network integration with local, regional and state transit systems. | VAR-CP036 TIRCP/18-19 PA&ED \$1,418,000 TIRCP/18-19 PA&ED \$1,782,000 0018000355 S | 2017-18 301-0046R PTA 30.20.301.100 2017-18 101-0046 PTA 30.10.030.200 | \$1,418,000 \$1,782,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.6s.(1) Senate Bill 1 - Local Partnership Program Mass Transit Projects (Formulaic) | | Resolution LPP-1819-03 | | |
| 1 \$18,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles | West Santa Ana Branch Transit Corridor (WSAB). Proposed light rail transit (LRT) line that would extend approximately 20 miles from downtown Los Angeles through southeast Los Angeles County to the City of Artesia. (Contribution from other sources: \$926,259,000.) <u>Outcome/Output:</u> Reduce travel times on local and regional transportation networks. | 07-5501 LPP-F/18-19 PA&ED \$18,500,000 0719000008 S | 2017-18 601-3290 RMRA 30.10.724.100 | \$18,500,000 |
| 2 \$8,201,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles | Transit Access Pass (TAP) Bus Farebox and Rail Station Validator Upgrades. Upgrade of bus farebox and rail station validators across LA Metro and local municipal transit operators in Los Angeles County. (CEQA - CE Section 15301(b), 12/02/2016.) (Contribution from other sources: \$27,500,000.) <u>Outcome/Output:</u> Enhance system security, provide real-time communication, and enable new payment technologies. | 07-5510 LPP-F/18-19 PS&E \$8,201,000 0719000011 S | 2017-18 601-3290 RMRA 30.10.724.100 | \$8,201,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|---|--|
| 2.6s.(2) Senate Bill 1 - Trade Corridors Enhancement Program Rail Projects | | Resolution TCEP-A-1819-03 | | |
| 1 \$7,000,000 City of Rancho Cucamonga <u>SBCTA</u> 75-San Bernardino | <p>Etiwanda Avenue Grade Separation. This project is located in the south east portion of the City of Rancho Cucamonga. The project will construct an overcrossing, with an overhead concrete girder bridge with a raised roadway profile and road widening, along Etiwanda Avenue and over the SCRRA San Gabriel subdivision.</p> <p>(CEQA - Section 15282 (g), 06/06/2018.)</p> <p>The City not be requesting PA&ED funds in the amount of \$850,000 for FY 18-19 as City funds were used to fund PA&ED for the project. The Project Study Report and Notice of Exemption were approved by the City Council on 6/6/18.</p> <p>(Concurrent SB 1 Baseline Agreement approved under Resolution TCEP-P-1819-02B; August 2018.)</p> <p><u>Outcome/Output:</u> The project will eliminate the at-grade crossing, improve vehicle and rail safety, mobility and surface transportation.</p> <p><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></p> | <p>75-T0011 TCEP-S/18-19 PA&ED \$850,000 \$0</p> <p>TCEP-S/18-19 PS&E \$2,000,000 R/W \$5,000,000 0018000305 S1,S9</p> | <p>2017-18 301-3291 TCEA</p> <p>301-3291 TCEA 30.20.723.100</p> | <p>\$0</p> <p>\$2,000,000</p> <p>\$5,000,000</p> |